



PUBLIC WORKS – FY2025 3RD QUARTER UPDATE

Shared-Use Nonmotorized (SUN) Trail Program

SUN Trail - State-Wide Connection

Part of the Priority Trails on the FGTS (Florida Greenways & Trails System)



SUN Trail Phase 1

1. \$5.4 Million Grant
2. Construction completed

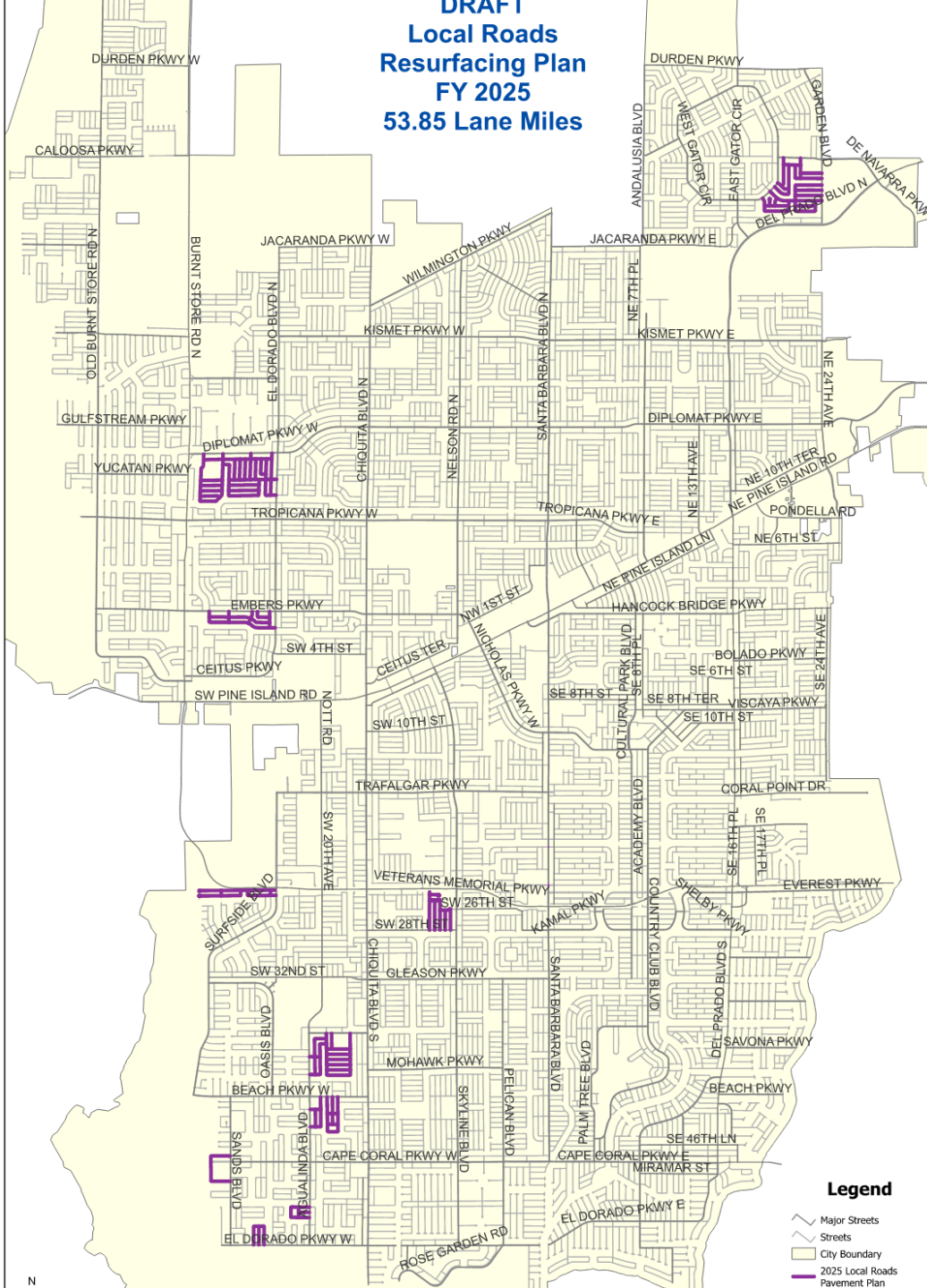
SUN Trail Phase 2

1. \$7.6 Million Grant
2. ITB anticipated Fall 2025

SUN Trail Phase 3

1. FY 2024 Design Grant \$558,358
 - a) 60% Design in-progress, pending FDOT's approval of Design Variation Request By August 2025
2. Construction Funding: FY2028





Local Road Resurfacing FY 2025



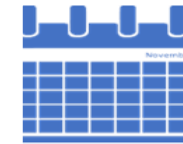
BUDGET:

\$5.22 Million



PROJECT SCOPE:

Mill and Resurface
53.85 Lane Miles



PROJECT SCHEDULE:

Council Award:

06/04/2025

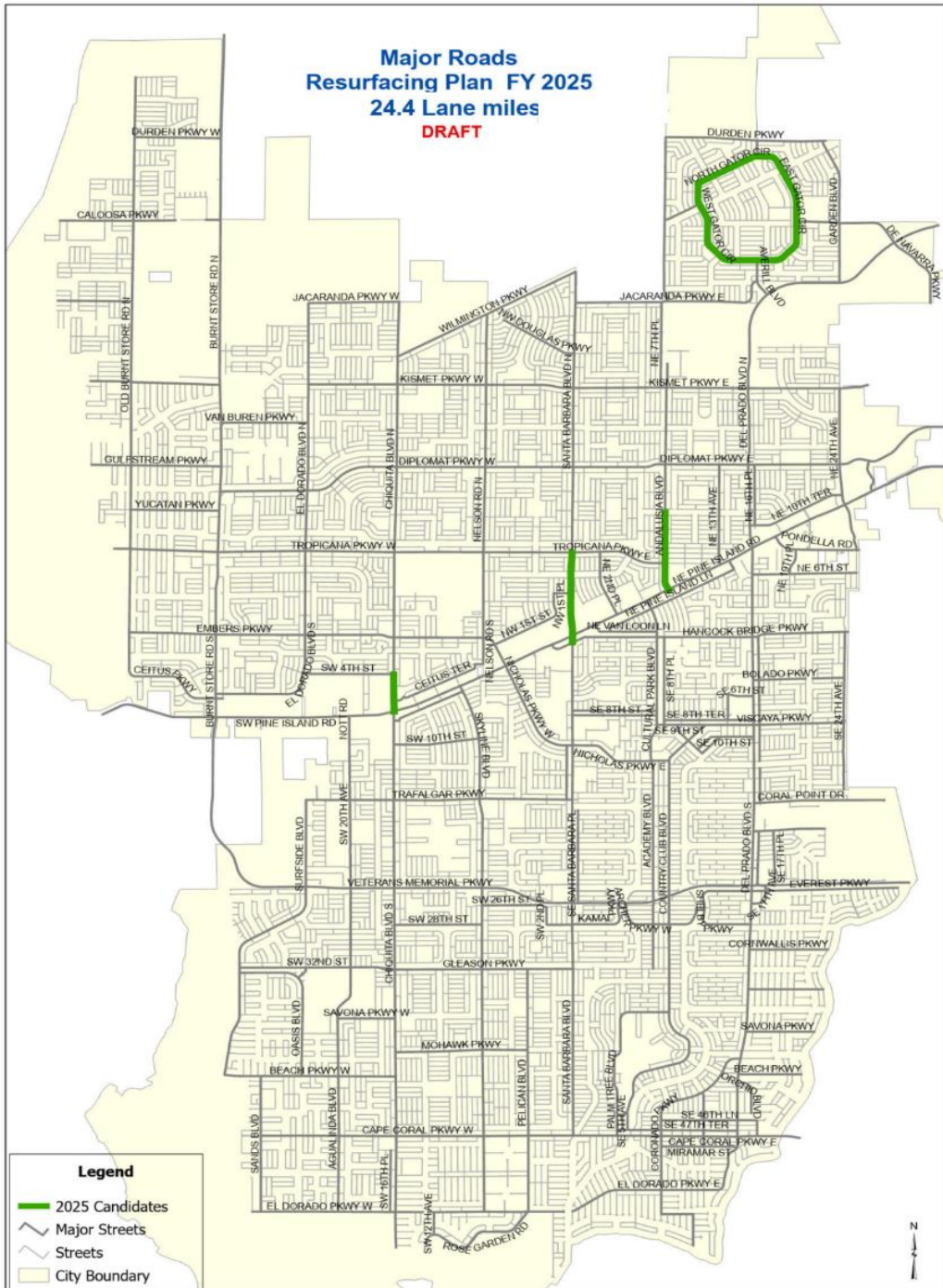
Construction NTP

07/14/2025

Anticipated Completion

11/11/2025

**Major Roads
Resurfacing Plan FY 2025
24.4 Lane miles
DRAFT**

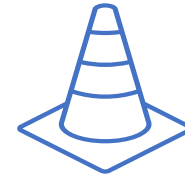


Major Road Resurfacing FY 2025



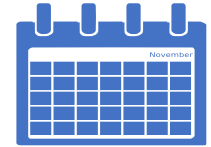
BUDGET

\$4.43 Million



PROJECT SCOPE:

Mill and
Resurface **24.4**
Lane Miles



PROJECT SCHEDULE:

Council Award:

04/02/2025

Construction NTP

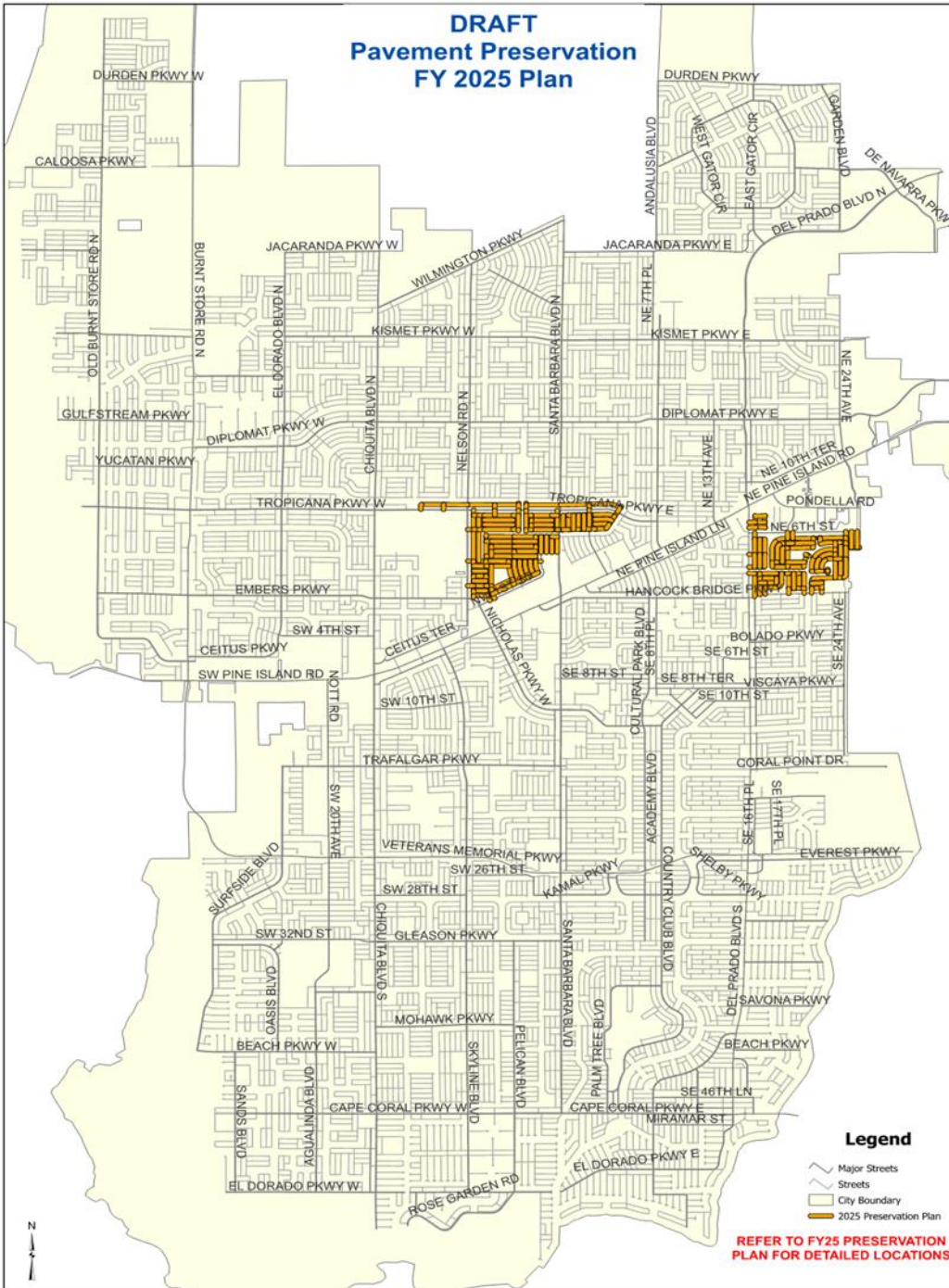
05/19/2025

Status:

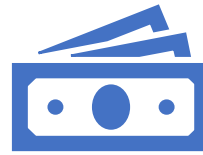
Approx. 75% Complete

Anticipated Completion

09/16/2025

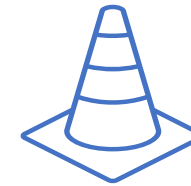


Pavement Preservation FY 2025



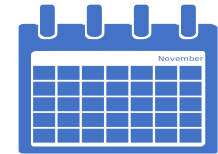
BUDGET:

\$496,000



PROJECT SCOPE:

Extend the surface life of nearly **68 Lane Miles** of local roads using Reclamite asphalt rejuvenator



PROJECT SCHEDULE:

Council Award:

May 21, 2025

Construction NTP

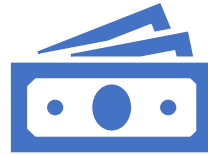
July 2025

Anticipated Completion

November 2025

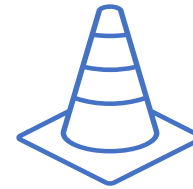


Spot Paving FY 2025



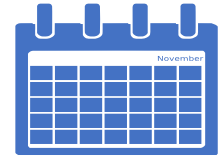
BUDGET:

\$458,628



PROJECT SCOPE:

Milling and resurfacing
on select smaller areas
of roadway
throughout the City.



PROJECT SCHEDULE:

Council Award:

June 4, 2025

Est. Construction NTP

July 2025

Est. Completion

November 2025

Alley Resurfacing

Alley Reconstruction & Drainage Improvements



Cost (Construction) - \$139K

Alley Resurfacing

Alley Reconstruction & Drainage Improvements



Cost Estimate (Design)~\$327K

100% Design Complete

Southern alley construction (block 67)

Oct 1, 2025 – Feb 1, 2026

Northern alley construction (block 360)

Feb 1, 2026 – Jun 1, 2026

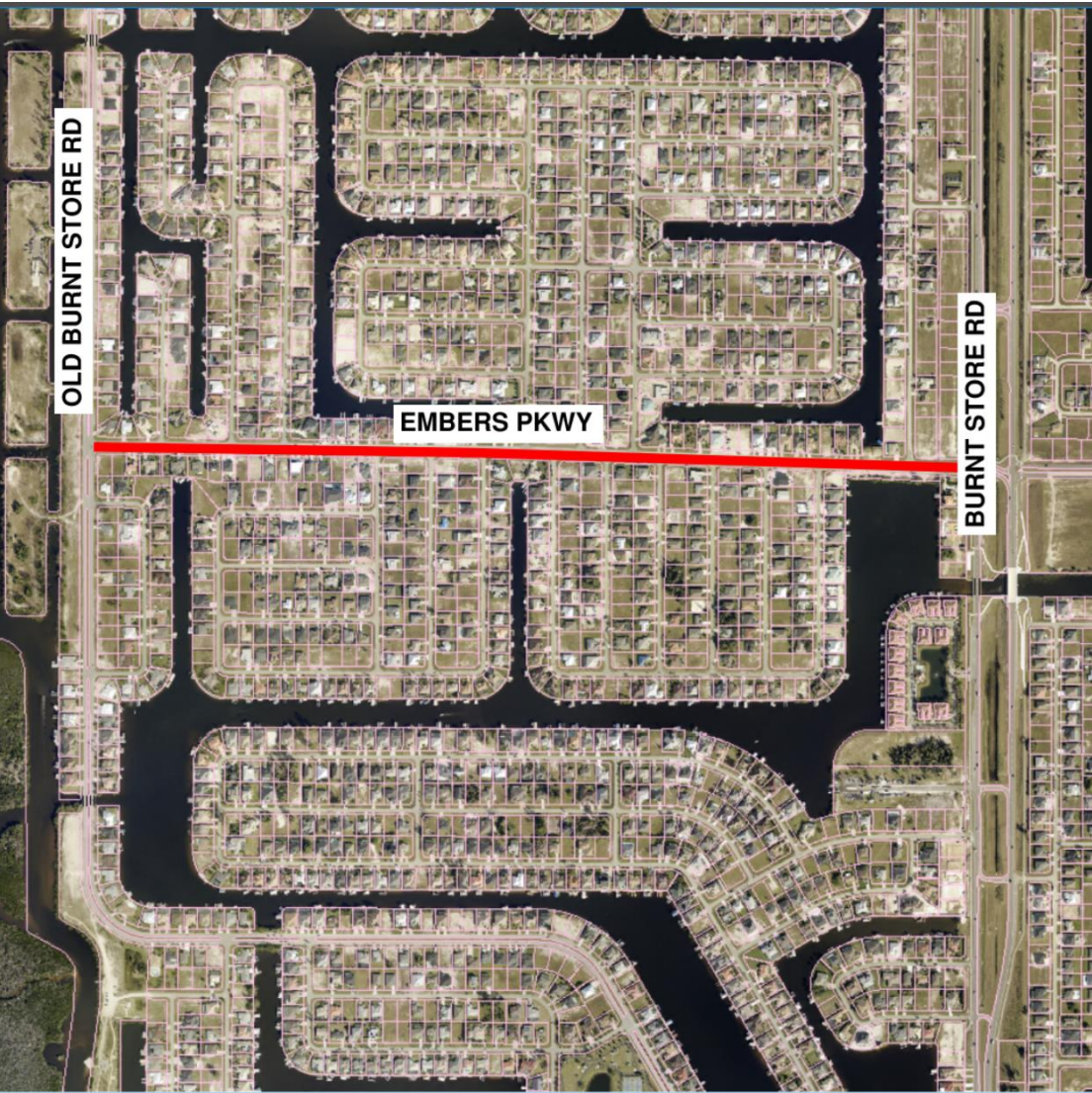
(Award of both alleys

dependent on bids and funding.)

Median Landscaping Program

Embers Parkway West
Budget – \$1.5M

1. Access Management Design:
 - Completed
2. Access Management Construction:
 - 35% complete
 - Estimated completion August 22, 2025
3. Landscape Design:
 - Completed
4. Landscape Construction:
 - Contract Award Anticipated July 16, 2025





Median Landscaping Program

Embers Pkwy East: \$1.32M

1. Design Contract: \$210,064 (STANTEC)
 - a) Scope of Work: Concurrent development of Access Management and Landscape Plans
 - b) Notice To Proceed: November 2024
 - c) Anticipated Design Completion: September 2025
 - d) Design Progress: 60% Design Completed

Median Landscaping Program

Additional Projects Underway

1. Viscaya Pkwy.

- a) Budget: \$260,000
- b) Scope: .81 Miles, from SE 9th Lane To Del Prado
- c) Status: **Design 10% complete**

2. Shelby Pkwy

- a) Budget: \$265,000
- b) Scope: 0.68 Miles, from SE 26th Terrace To Del Prado Boulevard South
- c) Status: **Design 10% complete**

3. Surfside Blvd

- a) Budget: \$575,000
- b) Scope: 1.5 Miles, from Veterans Parkway To SW 20th Avenue
- c) Status: **Design 10% complete**

4. Skyline Blvd

- a) **Project has been deferred due to insufficient funding for the construction of Curbing and Access Management improvement**



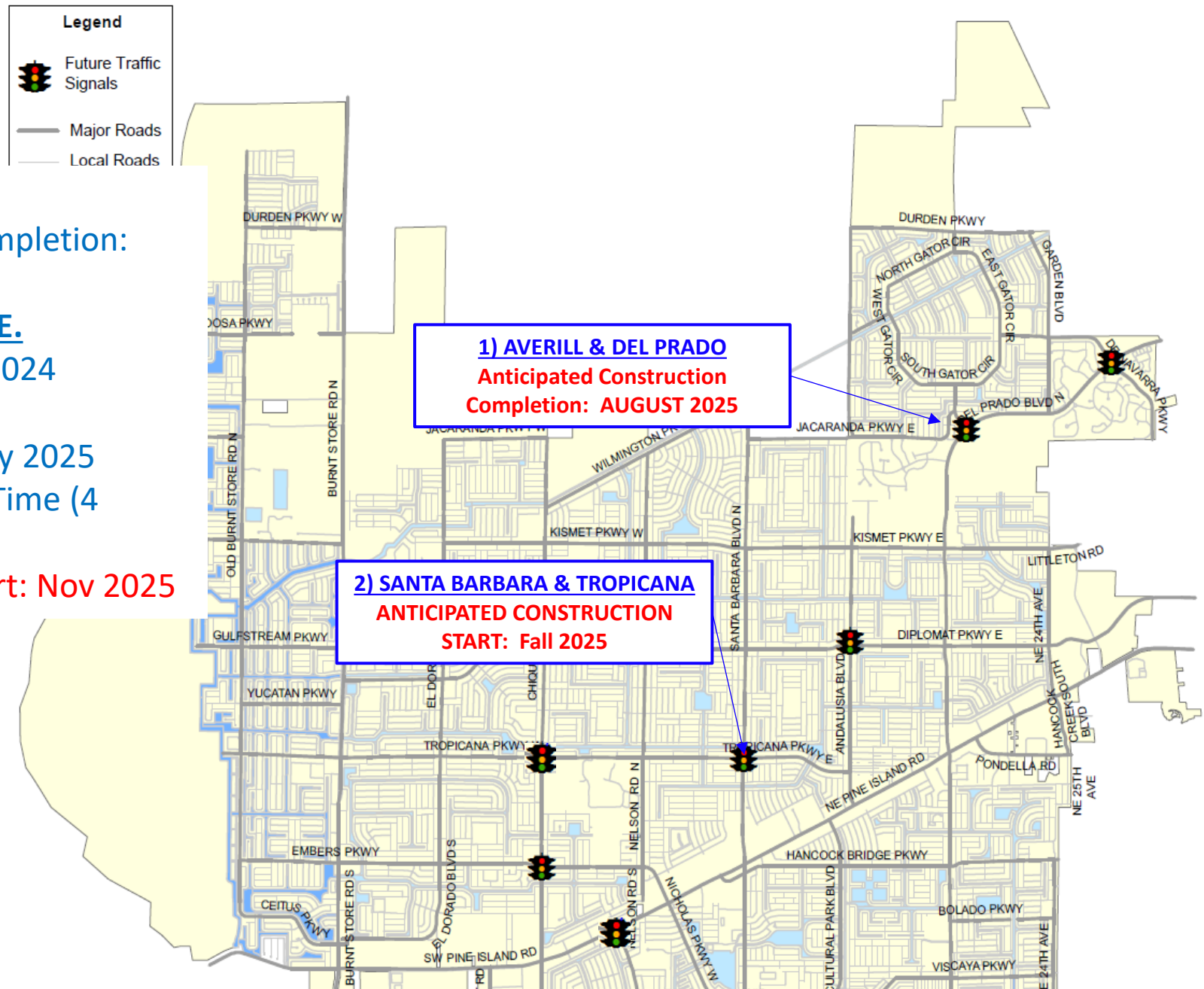
NEW TRAFFIC SIGNALS

1. Averill Blvd & Del Prado Blvd N.

- Anticipated CONSTRUCTION Completion: August 2025

2. Santa Barbara Blvd & Tropicana Pkwy E.

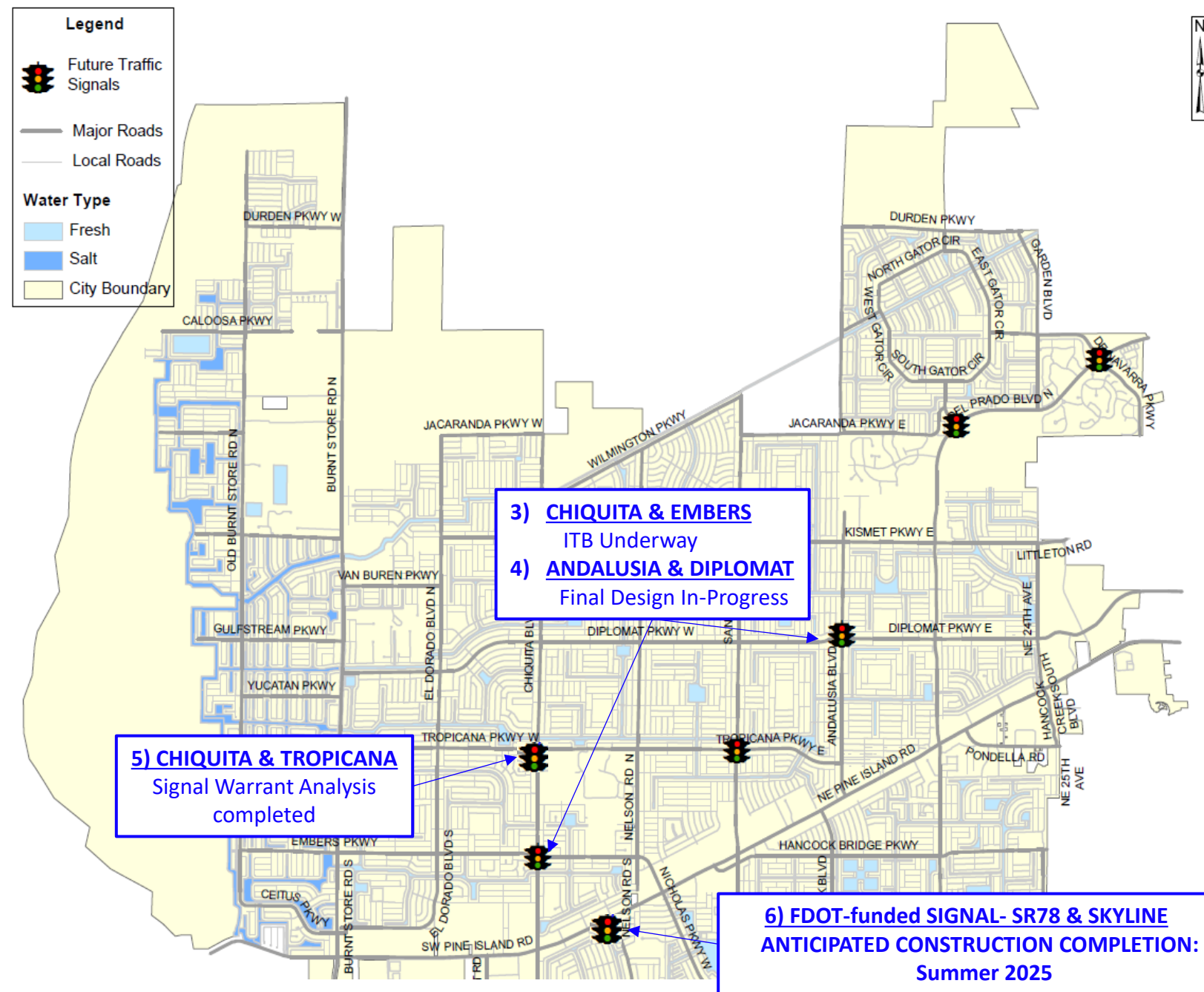
- a) Design Completed: December 31, 2024
- b) Anticipated Construction Schedule:
 - Anticipated Contract Award: July 2025
 - Order Materials/Vendor's Lead Time (4 months): Aug–Nov 2025
- Anticipated CONSTRUCTION Start: Nov 2025



NEW TRAFFIC SIGNALS

3. **Chiquita Boulevard & Embers Parkway**
 - a) Design Completion: April 2025
 - b) Anticipated Bid Package: August 2025
4. **Andalusia Boulevard & Diplomat Parkway**
 - a) Final Design In-Progress – in coordination with UEP
 - b) Anticipated Design Completion: August 2025
5. **Chiquita Boulevard & Tropicana Parkway**
 - a) Signal Warrant Analysis Completed - July 2025
 - b) Design Scope underway
6. **FDOT-funded Signal – SR78 & Skyline Boulevard**

CONSTRUCTION pending final inspection and signal activation: Summer 2025



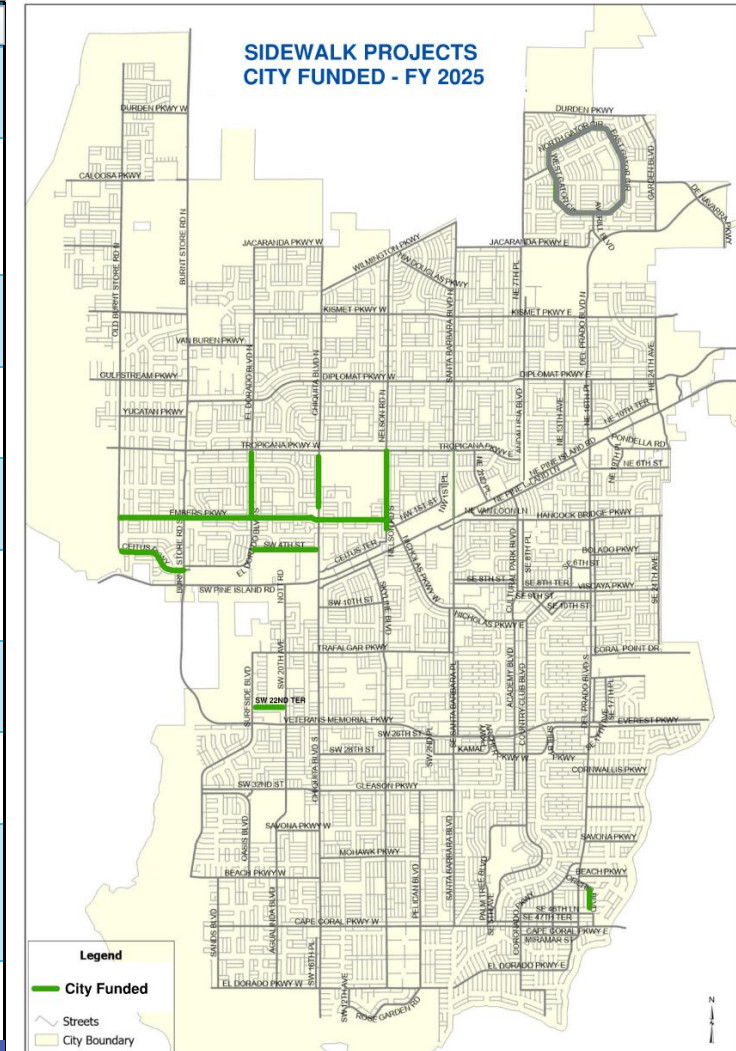
Grant Funded Sidewalk Program

1. In Construction:
 - a) SW 10th St Chiquita to Skyline: complete
2. Upcoming
 - a) Andalusia - From SR78 To NE 11th Terrace – Construction Fall 2025 (contractor)
 - b) Skyline - From El Dorado Parkway to Cape Coral Parkway – Construction Fall 2025 (in-house)
 - c) Santa Barbara Place – From SW 20th St to SR78 – Construction FY 2026 (contractor)
 - d) Andalusia – From NE 11th Ter to Diplomat – Construction FY 2026 (contractor)
 - e) Diplomat – From Andalusia to NE 24th Avenue – schedule pending grant agreement
 - f) Gator Circle Phases 1 & 2 – From Averill Boulevard to Ramsey Boulevard - schedule pending grant agreement
 - g) Gator Circle Phases 3 & 4 – From Ramsey Boulevard to Del Prado Boulevard - schedule pending grant agreement
 - h) Skyline – From Trafalgar to SR78 (East Side) - schedule pending grant agreement



2025 City Funded Sidewalk Program

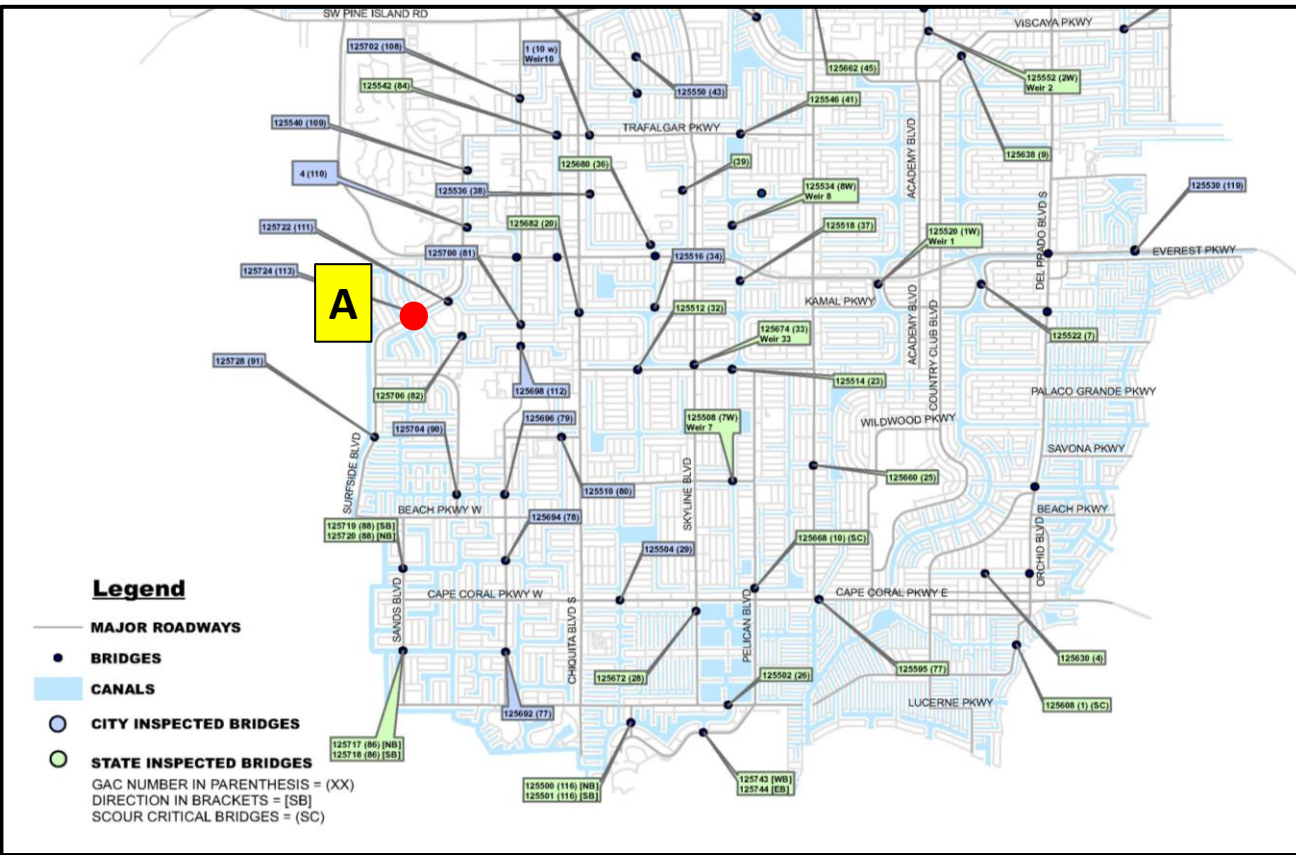
Count ▼	Project (Approx. Length) ▼	Scope ▼	Design ▼	Construction ▼	Status ▼
1	Chiquita Blvd N (0.77 mi)	NW 1st Ter → NW 7th Ter	–	(IN HOUSE) \$190 218	100 % Complete
2	Nelson Road (±1.2 mi)	SW 1st St → Tropicana Pkwy + Nicholas Turn Lane	\$62 359	\$746 789	Design Complete · Const 35 % Complete
3	SW 4th St (±1 mi)	Chiquita Blvd → El Dorado Blvd	–	(IN-HOUSE) \$294 577	Anticipated Start August 2025
4	Embers Pkwy (1 mi)	Old Burnt Store → Burnt Store	\$88 795	\$730 000	SUE & 100% Design Underway
5	Embers Pkwy (2 mi)	Burnt Store → Chiquita Blvd	\$199 391	\$1 620 000	SUE & 100% Design Underway
6	Embers Pkwy (1 mi)	Chiquita Blvd → Nicholas Pkwy	\$106 076	\$870 000	SUE & 100% Design Underway
7	Orchid Blvd/SE 46th St (0.27 mi)	SE 46th St → SE 44th St	\$88 532	\$310 000	SUE & 100% Design Underway
8	SW 22nd Ter (0.48 mi)	Surfside Blvd → SW 20th Ave	\$117 597	\$400 000	SUE & 100% Design Underway
9	Ceitus Pkwy (1.1 mi)	Sirenia Vista Park → Burnt Store Rd	\$159 449	\$830 000	SUE & 100% Design Underway
10	El Dorado Blvd (1 mi)	Embers Pkwy → Tropicana Pkwy W	\$153 581	\$810 000	SUE & 100% Design Underway



Note: SUE = Subsurface Utility Engineering investigation

FHWA - HURRICANE IAN BRIDGE REPAIRS

Surfside Blvd over Maxine Canal

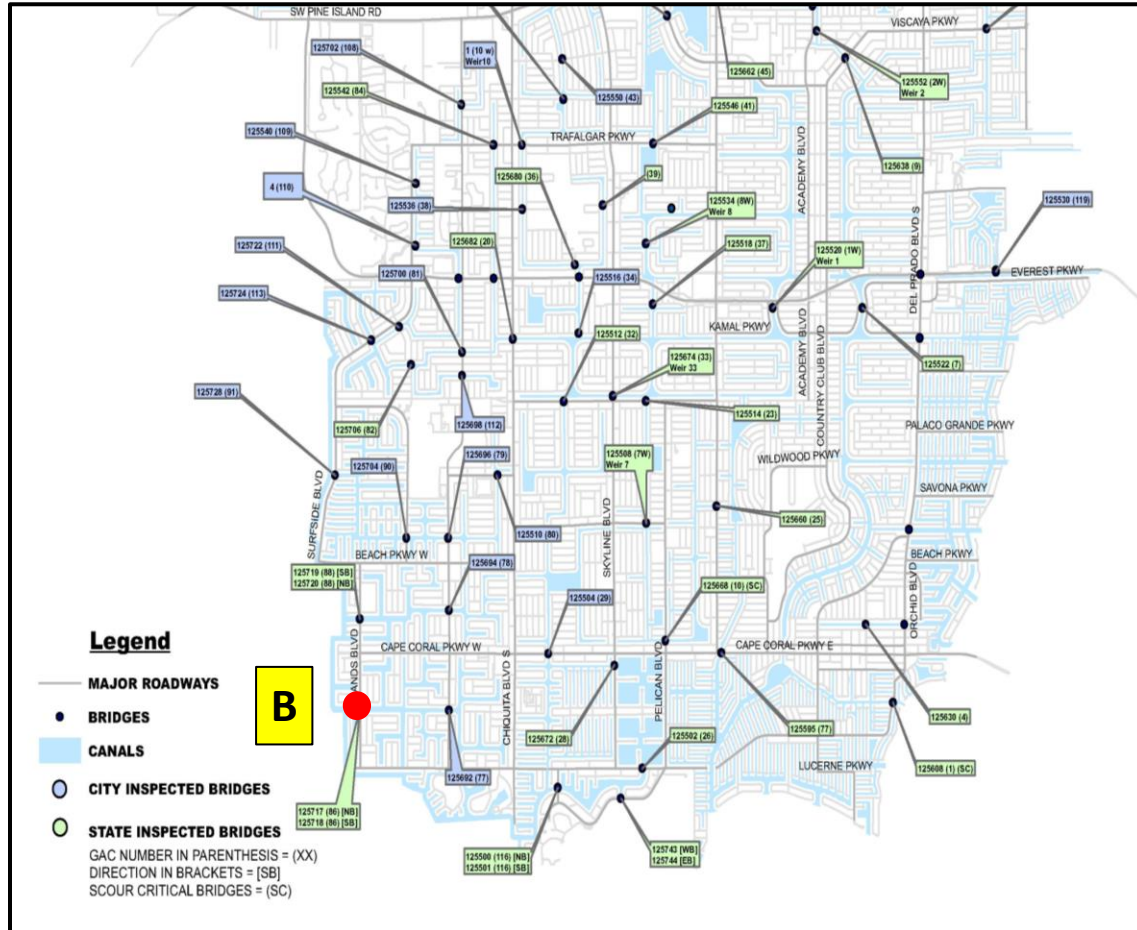


A.) Repair of Bridge Structure 125724 (single structure) located over the Maxine Canal on Surfside Boulevard, south of Veterans Memorial Parkway:

1. Design Funded by FHWA (80%) and City of Cape Coral (20%)
2. Design Start: May 2024
 1. 100% Complete pending staff and FDOT review and approval
 2. Final Design pending Hydrologic and Hydraulic
3. Est. Design Cost: \$130,000 +/-
4. Hydrologic and Hydraulic Analysis underway per FEMA requirements
5. Est. Construction Start: FY26
 1. Postponed - pending Hydrologic and Hydraulic Analysis and FEMA approval
6. Est. Construction Cost: \$500,000

FHWA - HURRICANE IAN BRIDGE REPAIRS

Sands Blvd Over Eternity Canal



B) Repair of Bridge Structures 125717 (NB Span) and 125718 (SB Span) located over the Eternity Canal on Sands Boulevard, north of El Dorado Parkway West:

1. Funded by FHWA (80%) and City of Cape Coral (20%).
2. Local Funding Agreement Approved \$22,011.27
3. Design Start: May 2024, ***0% Complete**

***Permanent Repair Design:** Reached 60% completion and is now paused. The City Council is expected to decide soon whether to pursue Permanent Repair, Full Replacement or Permanent Removal before moving forward.

Temporary Mitigation: KCA is advancing the design of interim repair plans—including Geotech, sheet-pile stabilization and flowable fill—to address ongoing erosion.

Closures & Monitoring: Northbound bridge (125717) remains closed to vehicular traffic but open to boats. Staff and KCA are continuously monitoring for impacts from summer rains.

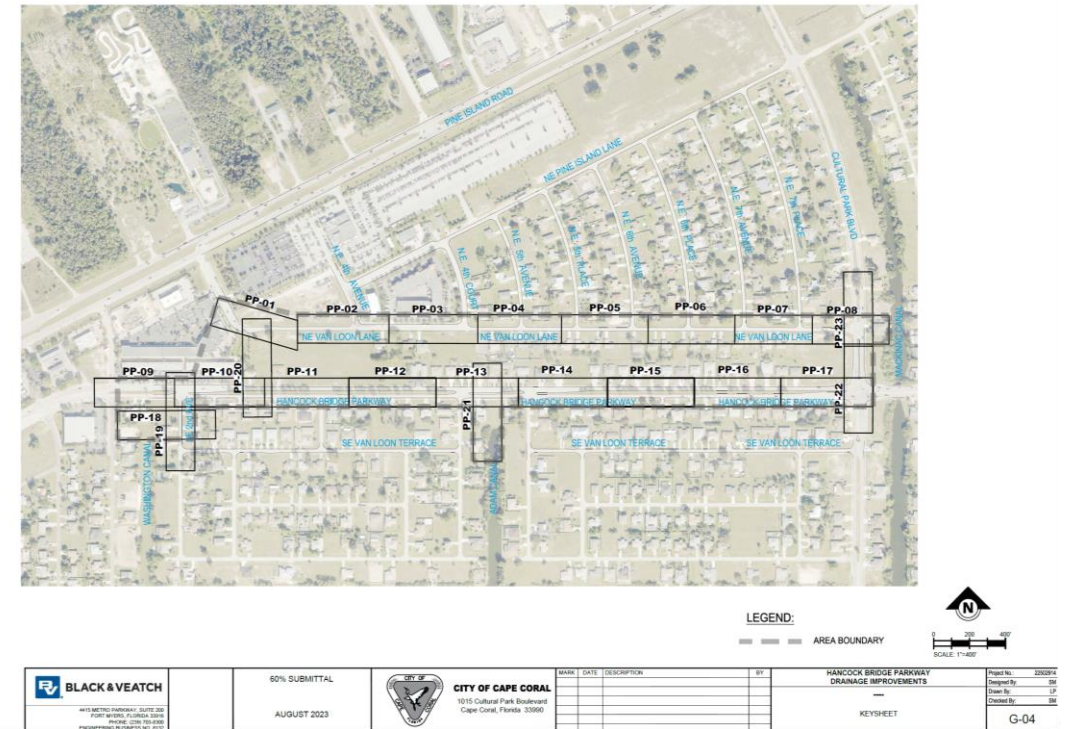
Permitting: USACE NW-14 GP is in hand (valid through March 2026); the SFWMD ERP application has been withdrawn and will be refiled once Council direction is set.

Alternative FDOT Funding Status: At our June 25 meeting FDOT confirmed they have exhausted their FY 2025 budget and cannot contribute to interim repairs at this time.

Next Milestone: Council decision (anticipated July - August 2025).

Stormwater Operational Projects

1. Hancock Bridge Parkway Drainage Improvements – Design complete
 - a) A study was conducted to determine the cause of flooding on a neighborhood scale surrounding Hancock Bridge Pkwy. Multiple design alternatives were provided to the City for cost-benefit evaluation. The selected method was designed and submitted for construction.
 - b) 100% Design received on January 23, 2024
 - c) Bid opening that occurred on July 15, 2024 was contested. All bids were rejected
 - d) Second bid opening occurred on April 16, 2025 with contract awarded to V&H Construction
 - e) NTP anticipated for Fall 2025



Water Quality Projects

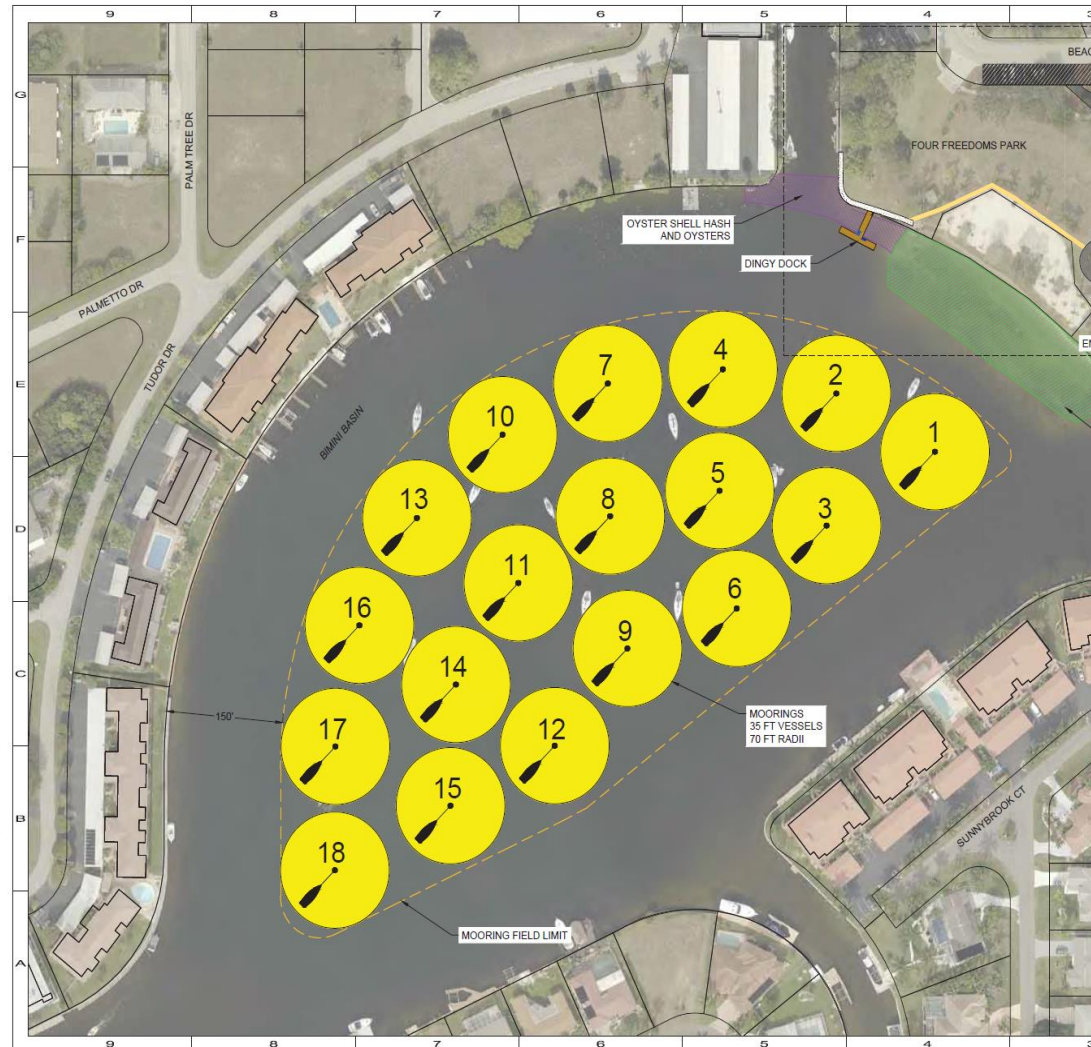
1. Palmetto Pines Golf Course Irrigation

- a) Irrigation water is currently pumped and discharged into the Makai Canal. A new intake point in the Ticonderoga Canal has been designed to create circulation and improve water quality in both canals. Construction and maintenance agreements with private property owners required to proceed with development.
- b) Design plans are complete. The City's Site Development Permit is complete. Agreements with private property owners for construction of the pump intake and the pump station are drafted and ready for signature once new bid numbers are obtained.
- c) Bid opening anticipated in Fall 2025



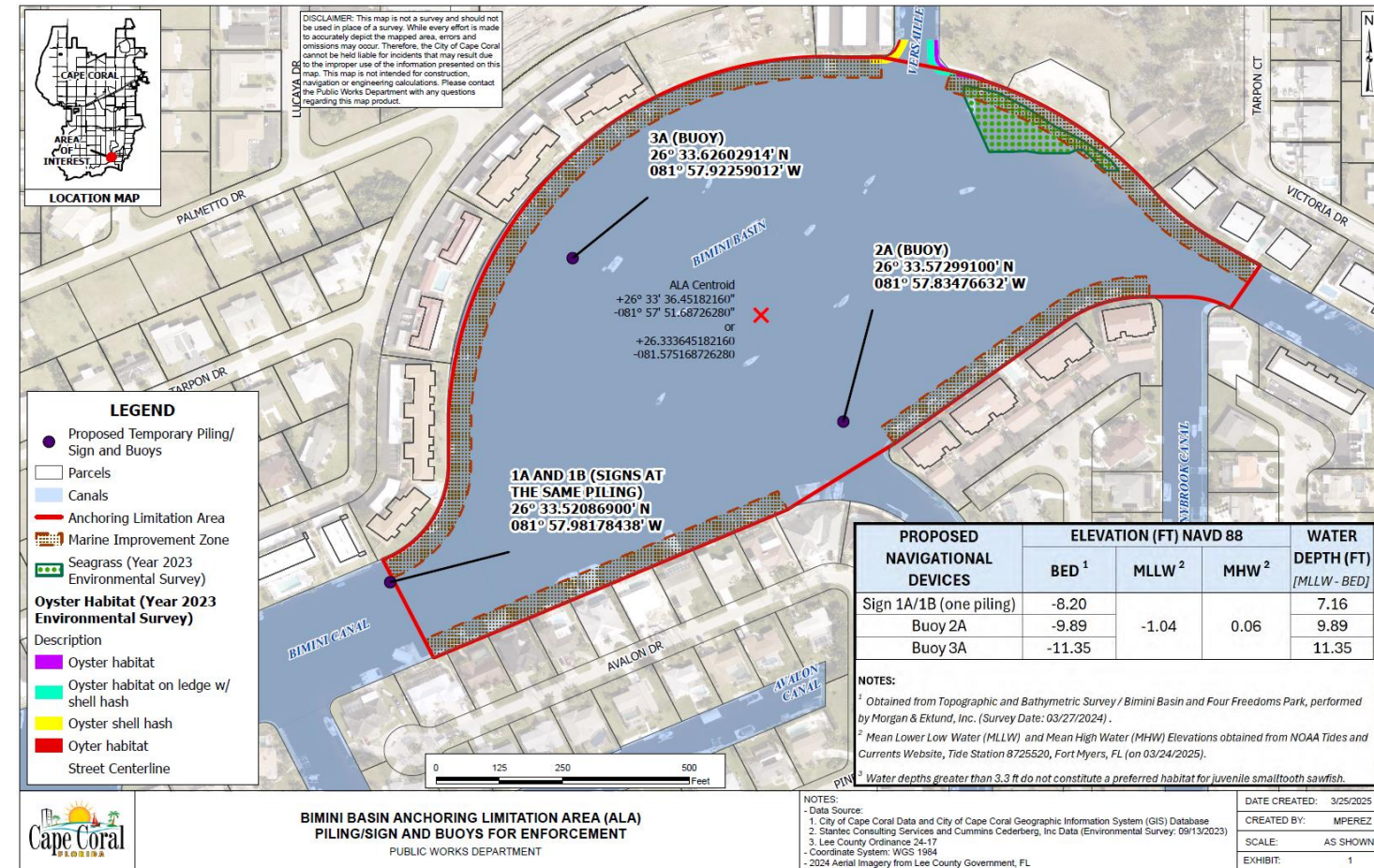
Bimini Basin Mooring Field

1. 30% of plans completed for dinghy dock, pump out dock, gangway, and modular building floor plan.
2. Mooring Field Management Plan substantially completed for permitting.
3. Permits submitted to FDEP and USACE on December 23, 2024.
4. Responding to various permit RAIs.



Bimini Basin Anchoring Limitation Area (ALA)

- Interlocal agreement between City and Lee County approved on June 18, 2024
- Lee County Ordinance No. 24-17, authorizing and establishing the ALA approved on November 19, 2024
- ALA Permitting
 - Florida Department of Environmental Protection (FDEP) Exception received on March 13, 2025
 - Fish and Wildlife Conservation Commission (FWC) FL Uniform Waterway Marker Permit received on April 17, 2025
- Installation of regulatory navigational devices completed on June 11, 2025. Therefore, the ALA has since then been considered fully operational
- The City has completed a detailed final inspection, and the contractor has completed all adjustments identified in that inspection
- Project is complete

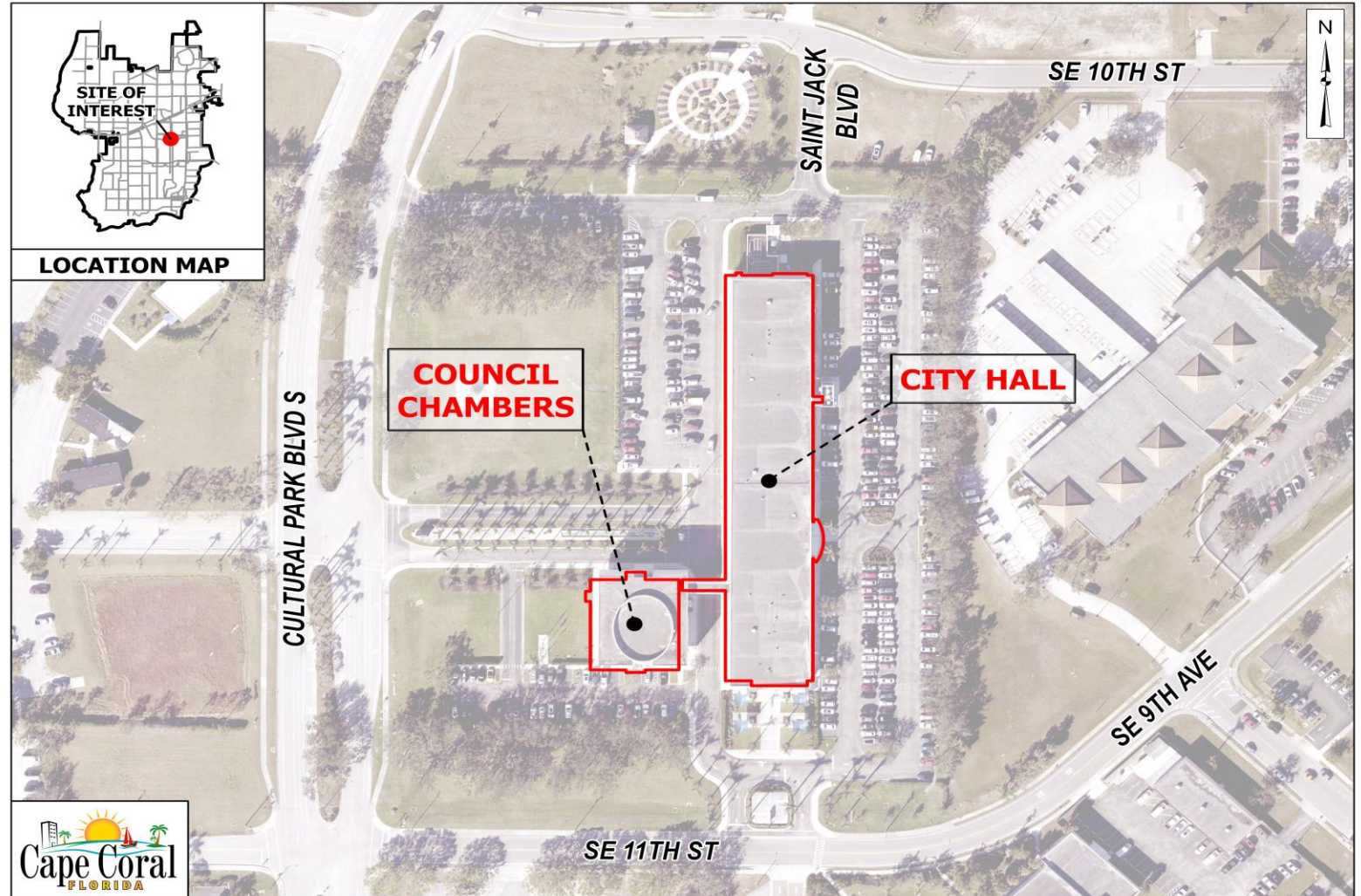


Waterways Stakeholders Group

- **Update:**
 - A final meeting with the current stakeholders' group was held on July 14th. Two (2) stakeholders out of 10 attended.
 - City is accepting applications through September 1st to fill up to 10 positions. Press release went out July 14th.
 - Public Works Department to establish a new Waterways Stakeholders Group by October 1st, and hold the first meeting in October.
 - Tentative quarterly meeting schedule for the first year:
 - Waterways 101.
 - Long-range dredging and aquatic vegetation harvesting planning and prioritization process.
 - Long range planning and prioritization process for the development of public boat ramps.
 - Improvement of Navigation Safety for the public, for businesses, for wildlife and water management.
 - North Cape Basin Water Quality and Drainage Improvement Planning Project.
- **Information provided in previous quarterly updates:**
 - Advertisement and selection process.
 - Management and Organization of the meetings.

City Hall and Council Building Security Upgrades

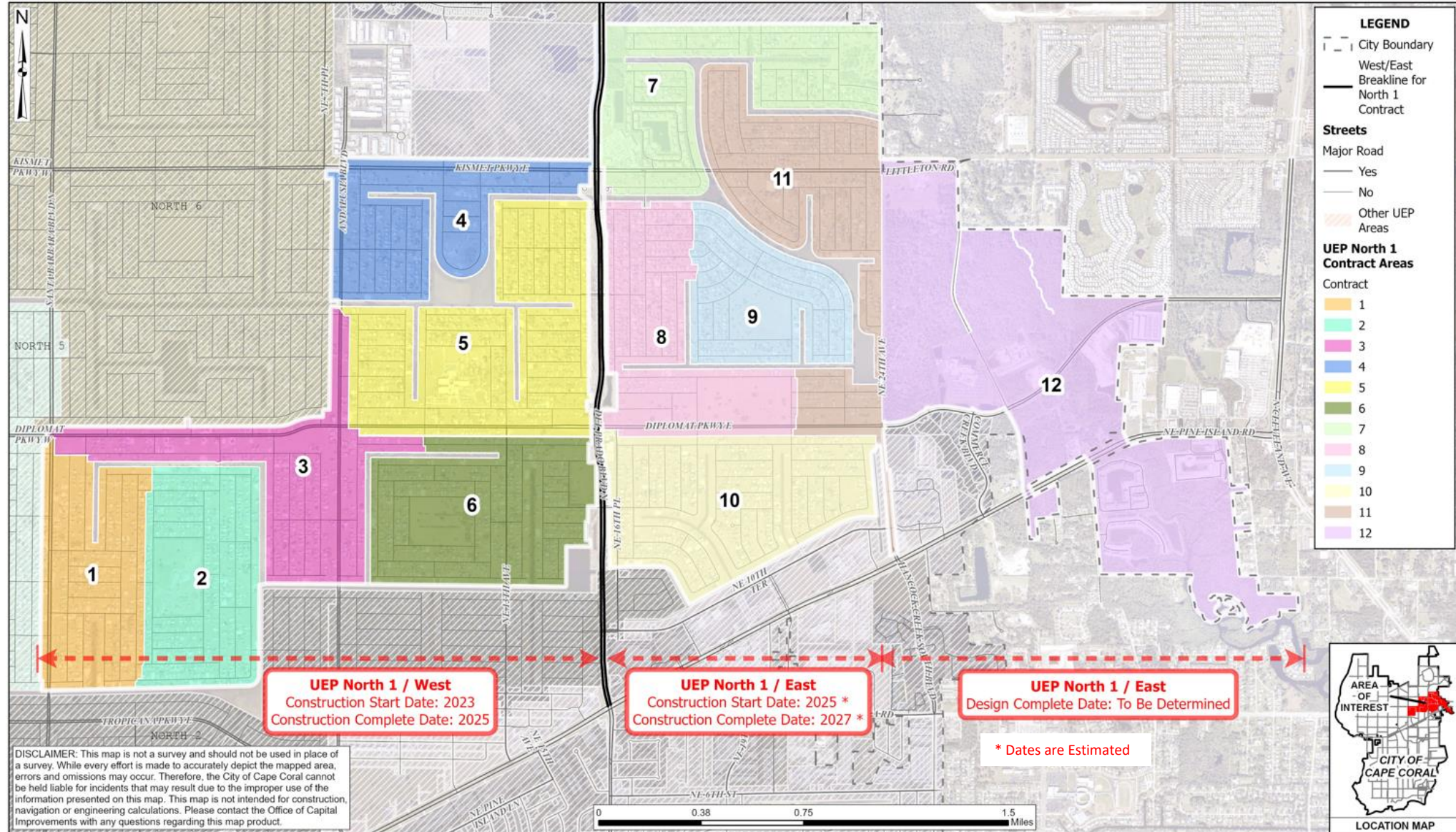
1. Design submittal for City Hall rear parking lot fence and pop-up gates received, reviewed comments, and returned on July 3, 2025
2. Decorative fence/gates around the Council Building parking lot were installed in late February. Automation of the gates has been completed
- Awaiting PW/ITS training session with the council for gate operation





CAPITAL IMPROVEMENT PROJECTS (CIP) PUBLIC WORKS

North 1 West UEP - \$250 Million



North 1 West UEP - Contract 1

Contract/Budget
\$24,384,300.00

Notice to Proceed
– June 9, 2023

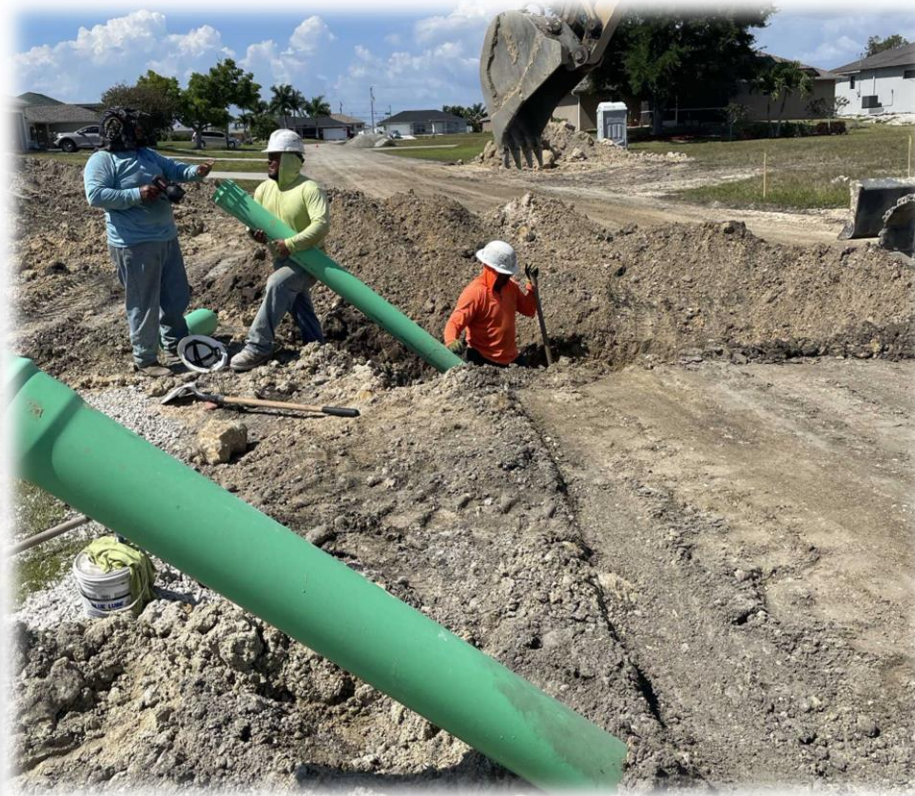
Proposed Completion –
December 2025

Construction is 84%
Complete

On Budget



North 1 West UEP – Contract 2



Contract/Budget
\$24,128,600

Notice to Proceed
– June 21, 2023

Proposed Completion –
December 2025

Construction is 83%
Complete

On Budget

North 1 West UEP – Contract 3

Contract/Budget
\$44,621,300.00

Notice to Proceed
– June 29, 2023

Proposed Completion –
December 2025

Construction is 77%
Complete

On Budget



North 1 West UEP - Contract 4

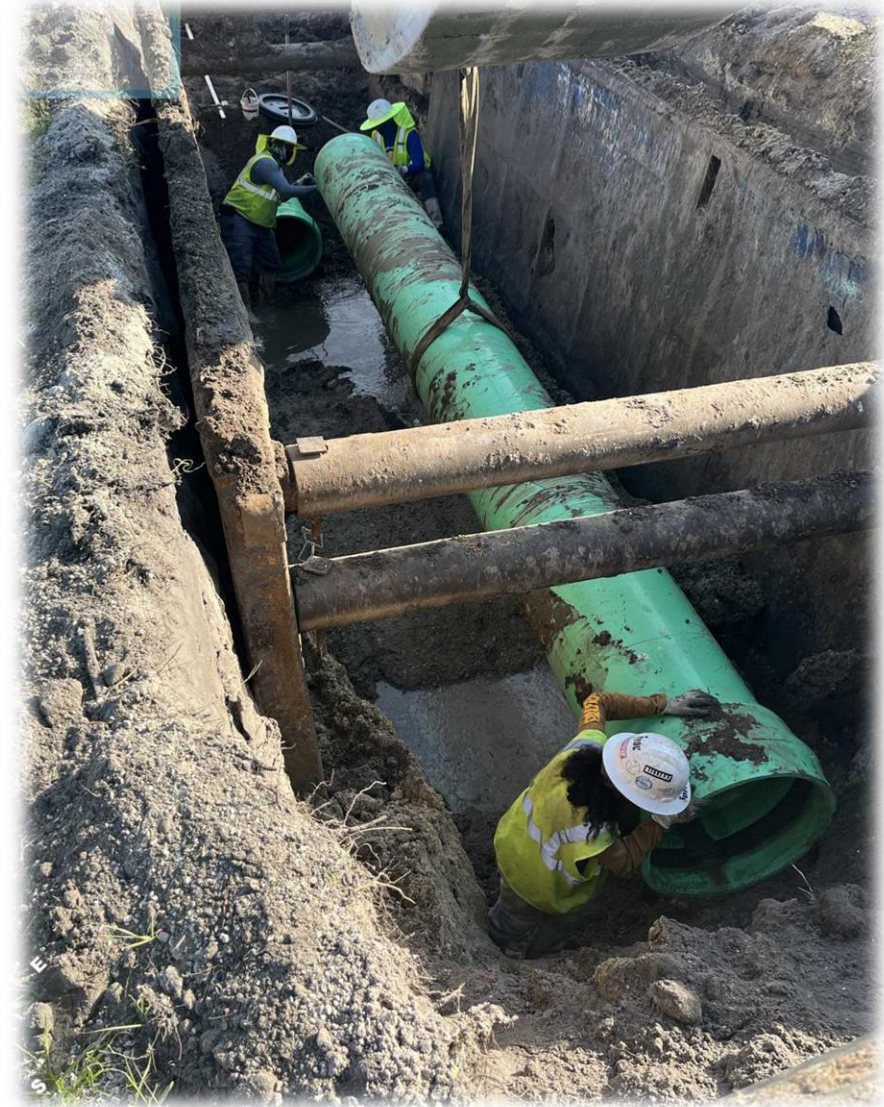
Contract/Budget
\$37,311,500

Notice to Proceed
– July 5, 2023

Proposed Completion –
December 2025

Construction is 80%
Complete

On Budget



Contractor: Mitchell & Stark Construction

North 1 West UEP – Contract 5

Contract/Budget
\$47,977,800

Notice to Proceed
– June 16, 2023

Proposed Completion –
December 2025

Construction is 62%
Complete

On Budget



North 1 West UEP – Contract 6

Contract/Budget
\$23,248,000

Notice to Proceed
– May 30, 2023

Proposed Completion –
November 2025

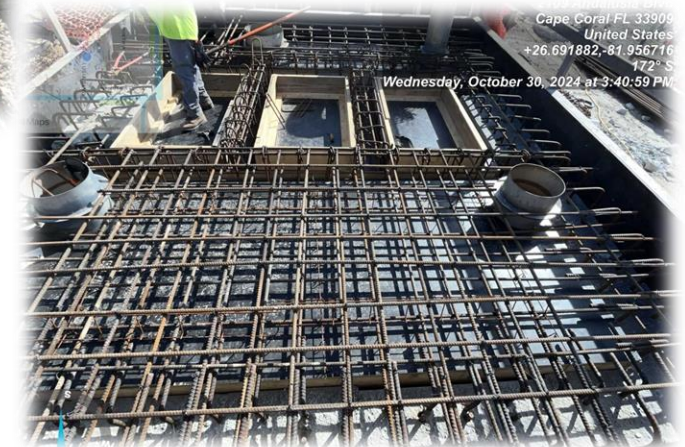
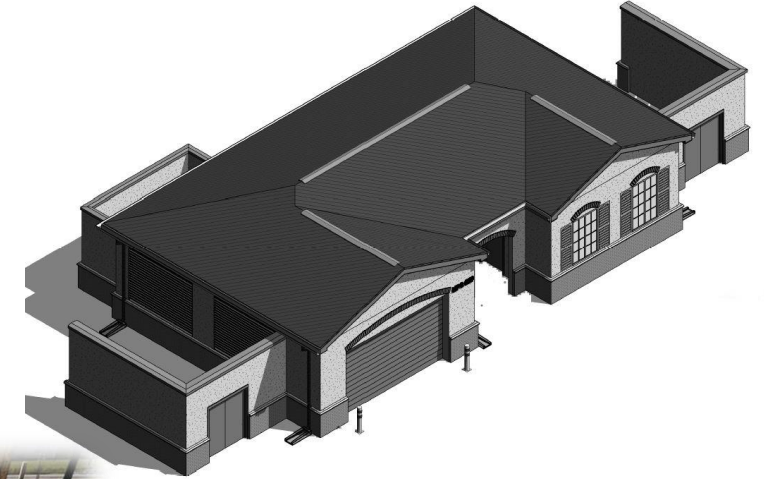
Construction is 64%
Complete

On Budget



Contractor: Guymann Construction

North 1 West Master Pump Station 720



Contract \$8,190,000.00

Notice to Proceed - February 12, 2024

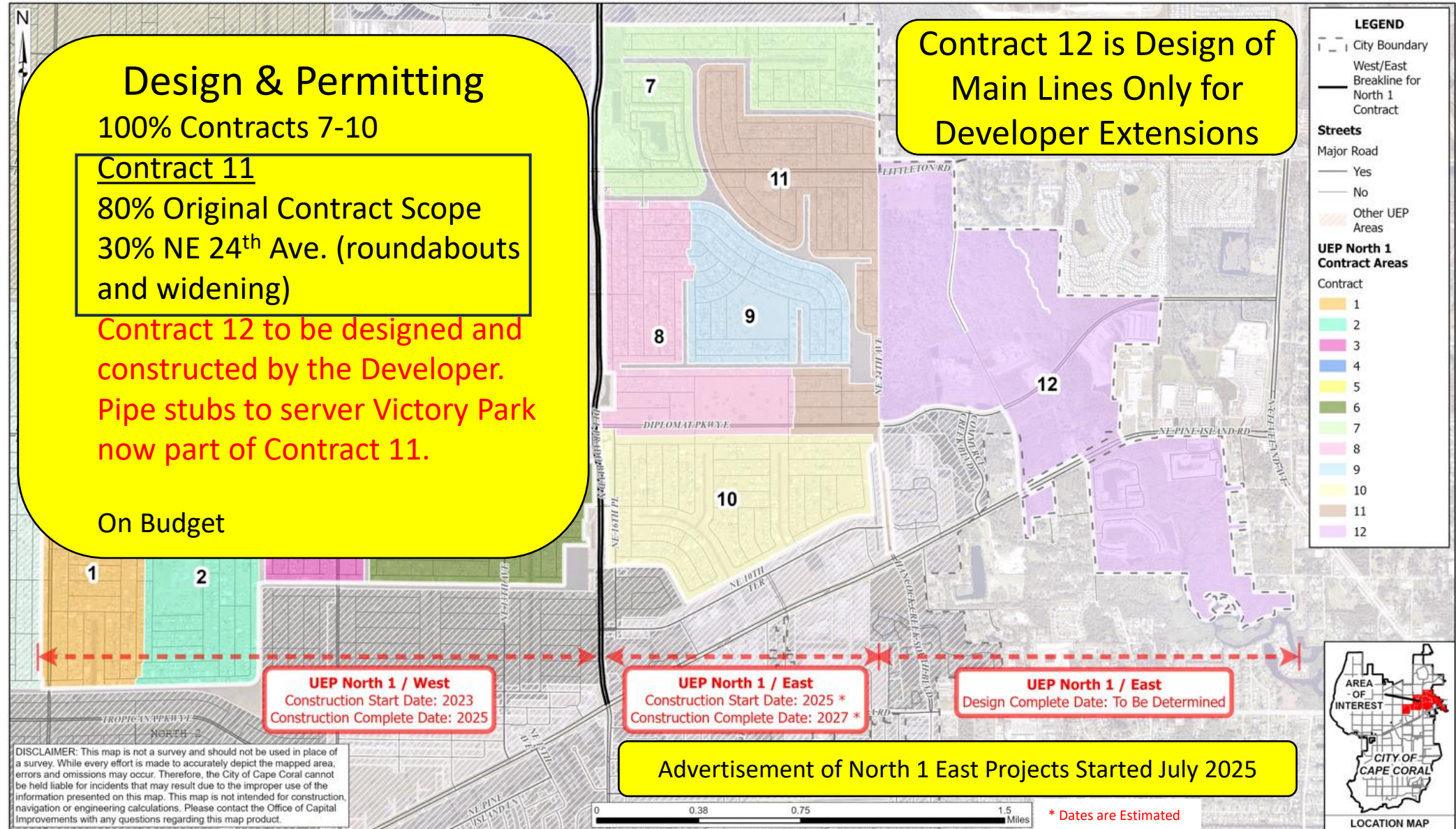
Proposed Substantial Completion -
August 2025

Construction is 70% Complete



Contractor: PWC Joint Ventures, LLC

North 1 East - \$225 Million Construction (Estimate)



North 1 East Booster Pump Station and Tanks

Estimated Construction Cost of \$33.3 Million



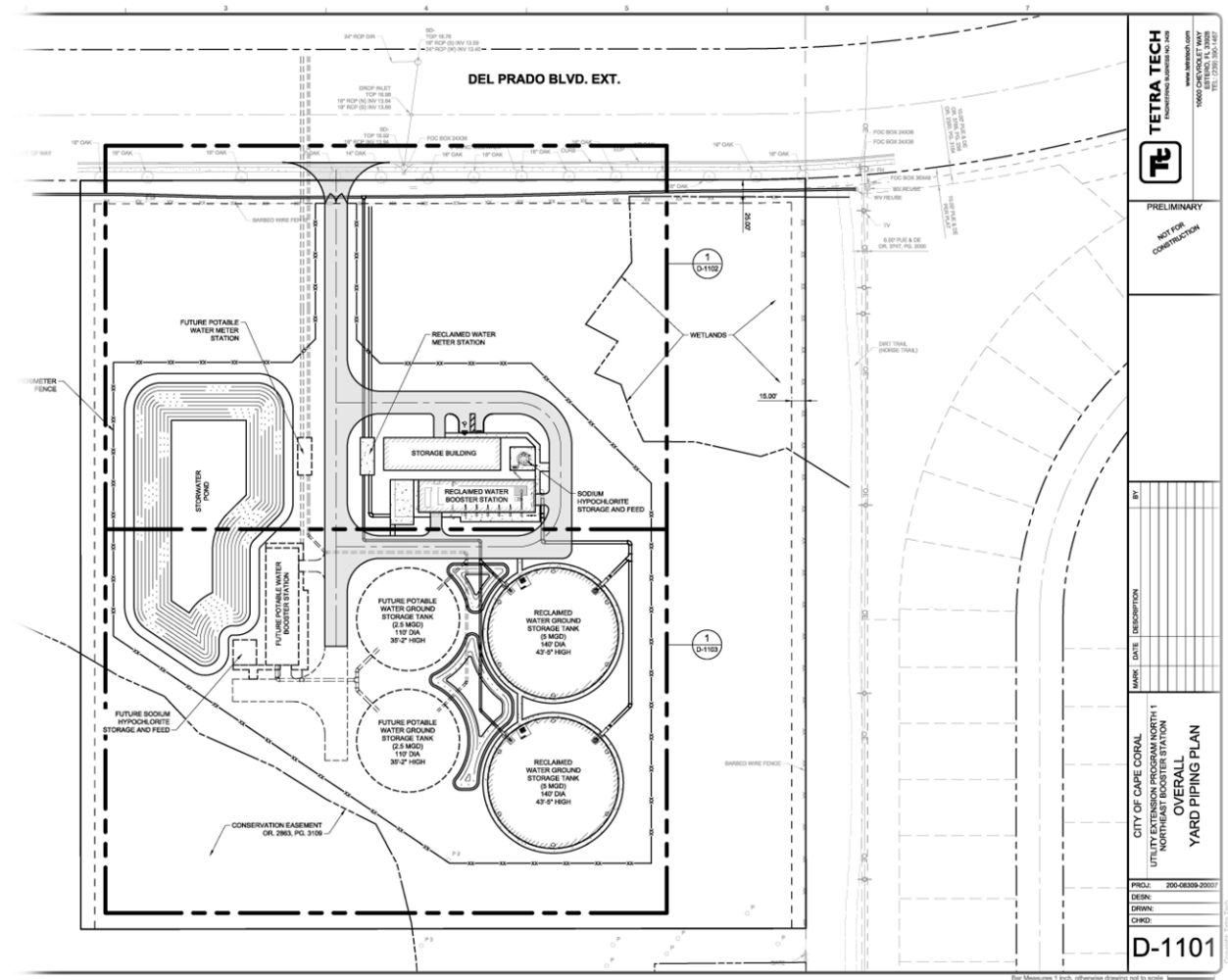
Rezoning approved by Hearing Examiner May 6, 2025

Rezoning Hearings Scheduled Council Meetings
July 16, 2025, and August 6, 2025

Design shall be 90% complete September 2025

Proposed Bid Advertisement November 2025

On Budget

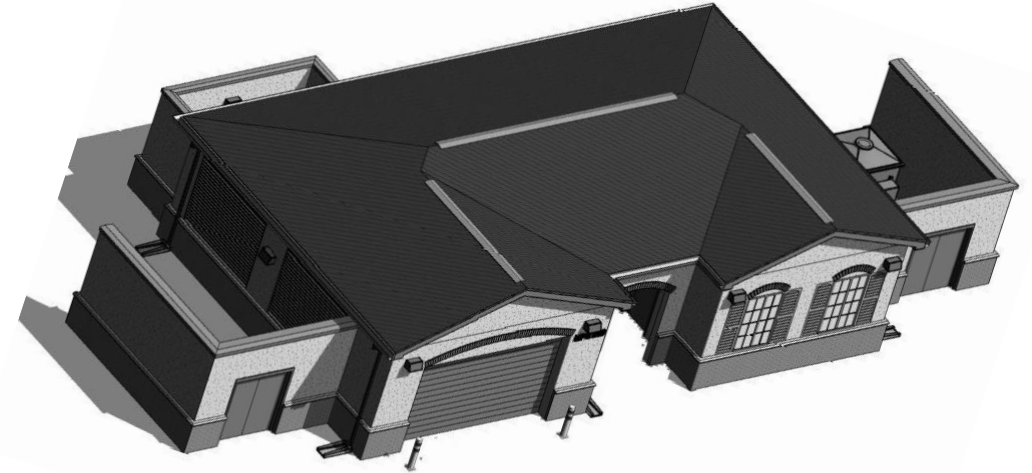
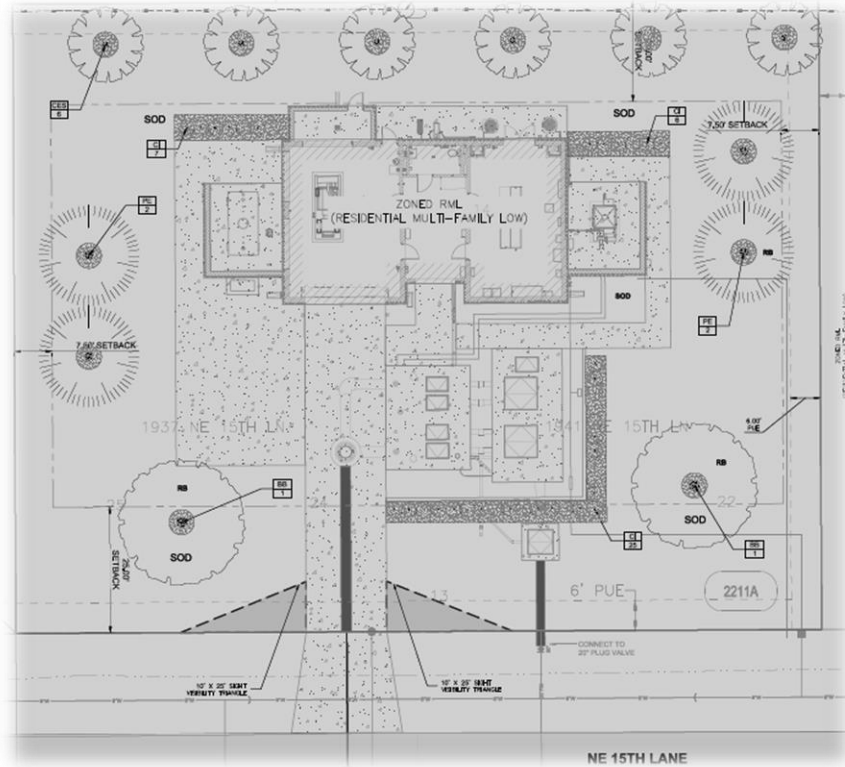


North 1 East Master Pump Station 725

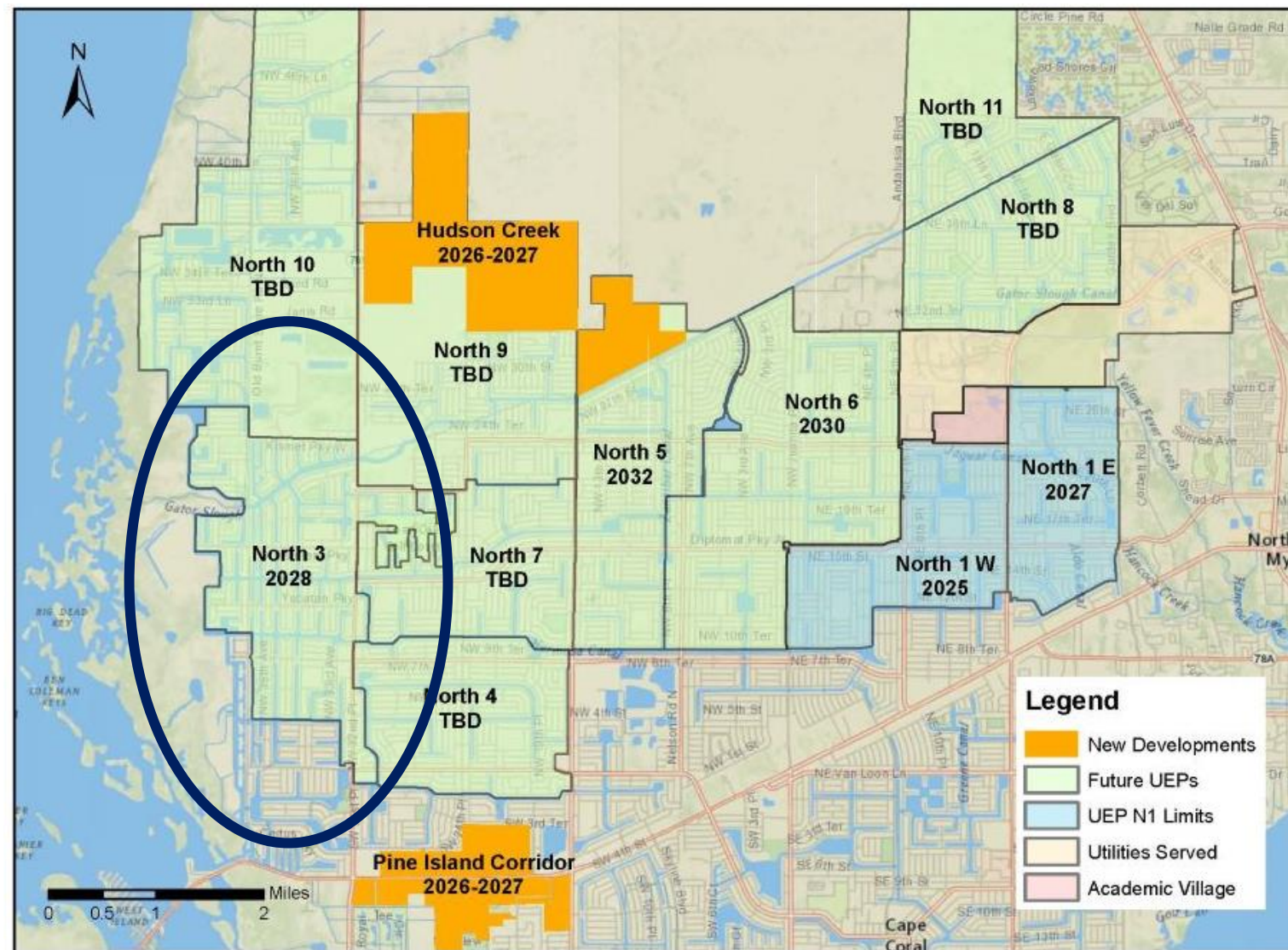
Estimated Construction Cost of \$9.0 Million

Design is Complete

Bidding & Construction with North 1 East



North 3 UEP - \$300 Million Construction (Estimate)



Design Contract \$13,444,622
5% Design Allowance \$670,000
Budget \$14,114,622

Design Contract Approved
January 24, 2024

Notice to Proceed- February 19, 2024

Contract Duration 420 days

Proposed Completion (Dependent on
Amendment Proposal)

Design is **60%** Complete

Staff is completing negotiations to
incorporate: Road profile changes and bridge
modifications, roundabouts at Tropicana and
Kismet, raising master pump station elevations
based on Sea Level Impact Projections

Staff anticipates presentation of Design
Contract Amendment to Council August 2025

Fire Station #10 and Public Safety Annex

Design Contract: \$1.13 Million

City received \$1 Million for Design from the FDEM

Notice to Proceed October 2023

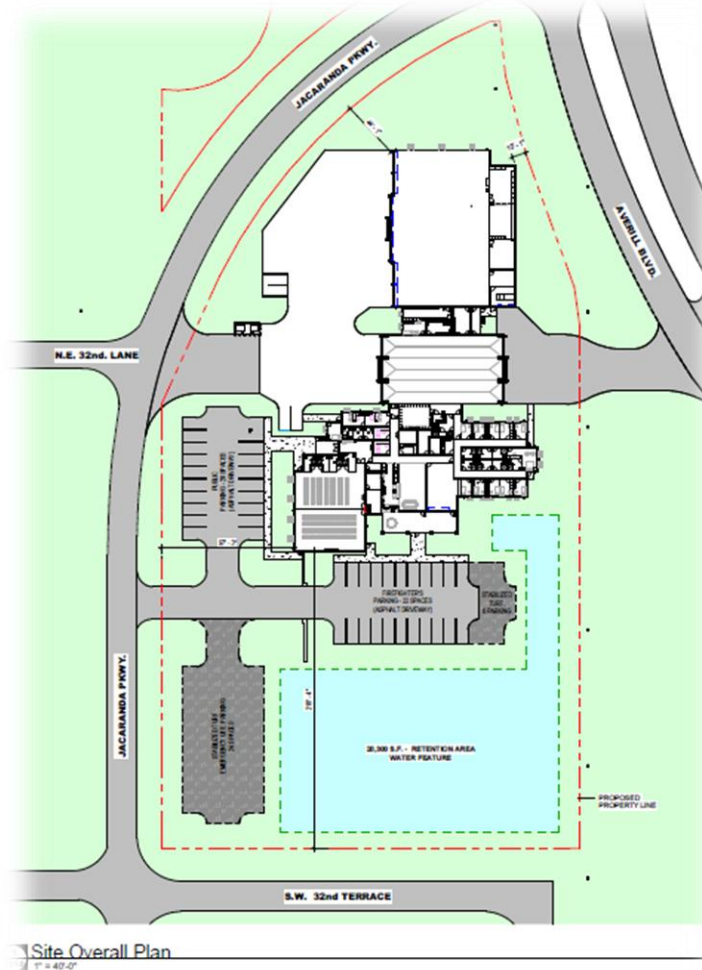
Duration - 445 days

Final Design Completed July 2025

Bid Package In Progress

On Budget

Bidding anticipated 4th quarter FY25



New Fleet / Property Management Facility

Fleet Facility 40 bays (2070 Build Out)

Budget Est. \$49 Million

Property Management

Building/Warehouse

Budget Est. \$12 Million

Design Fee \$3.8 Million

NTP - End of May 2024

Contract Duration - 20 months

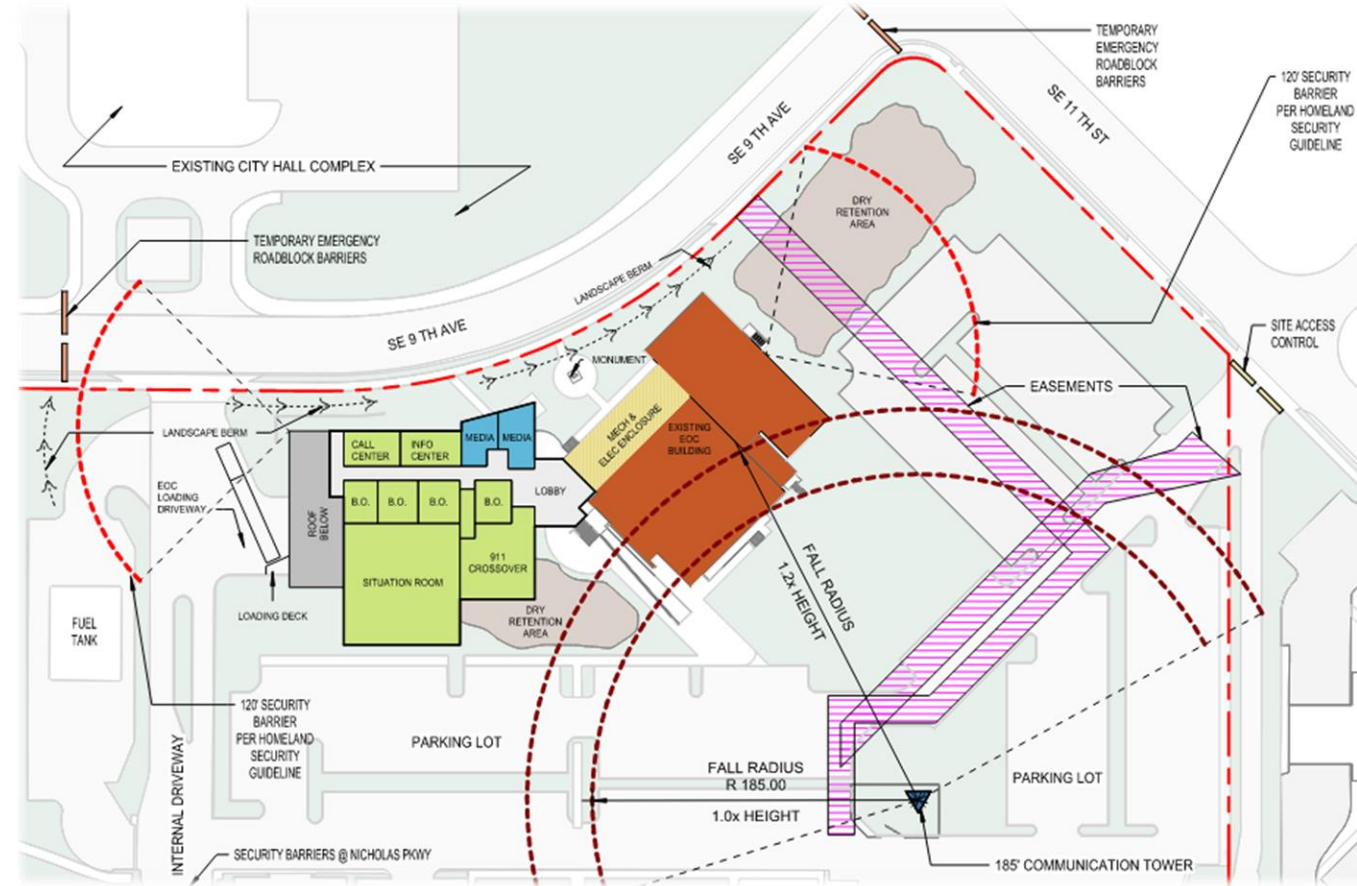
Design accelerated 3 months to be complete by end of November

Design is 60% complete

Advertising for Construction Manager
At Risk on July 2, 2025 - Proposals due
August 5, 2025



Emergency Operation Center (EOC) Addition



\$30 to \$35 Million Estimated Design and Construction Cost

City received \$9 Million from FDEM

Feasibility study Complete

Considering options to add an EOC/Fire Logistics warehouse to the programmed addition

Pending additional Grant Considerations before initiating Design

Potential site modifications under consideration following recent discussions involving Fire Station 2 and Salus Care.

Final location to be determined pending further direction.

Grace Herbert Curtis Architects (Design)

Fire Training Facility Phase I



Contract/Budget \$11.6 Million

Notice to Proceed in July 2023

Proposed Completion in April 2025

Construction is Substantially Complete, **CO obtained, facility is operational**

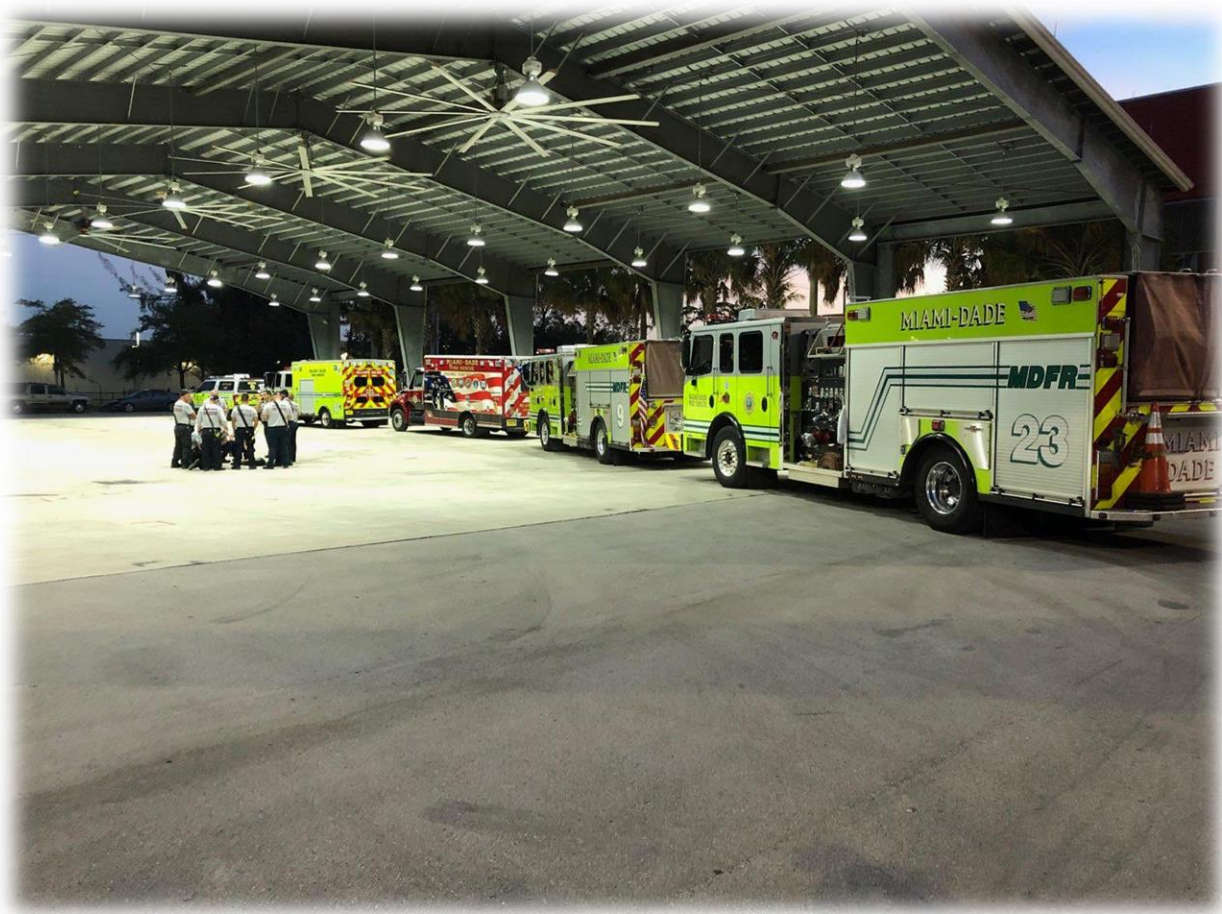
On Budget

Contract reconciliation/closeout in process

No Further Updates

Wright Construction (CMAR)
Sweet Sparkman Architects (Design)

Fire Training Facility Phase II



Design and Permitting Budget: \$530,450

Phase II Features:

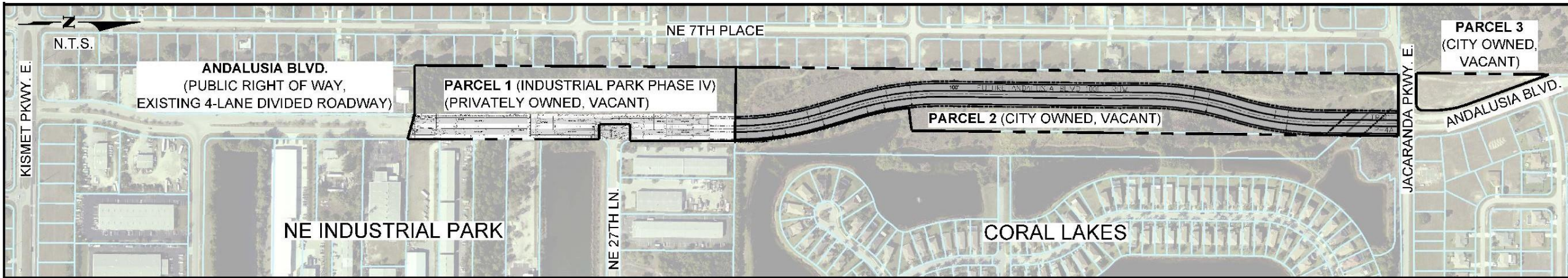
Airnasium,
Burn Building (3,500 sf to 4,000 sf),
Reserve Apparatus Bays,
Site Plan for Phase II and Phase III.

**Selection Advisory Committee (SAC)
recommended firm for Design and
Permitting on June 26, 2025**

**Scope and fees are being negotiated
with top-ranked firm**

**NTP with design anticipated in
October 2025**

Andalusia Blvd. Extension



Property in the Parcel 1 area to be acquired in exchange for the design/construction being completed by the City.

NTP for Design – End of May 2024

Design Duration 18 Months

Design is 60% Complete

Estimated Construction Cost: \$18.5 Million

Anticipated Design Completion – January 2026

CW3 Engineering, Inc. (Design)

Improvements include:

- New 4-lane divided roadway

- Traffic signal at Kismet Parkway

- Curb and gutter

- Sidewalks

- Street lighting

- Median curbing and landscaping

- Roundabout at Jacaranda Parkway East

NE 24th Avenue Widening

\$20.5 Million Project Budget

Design, Permitting and Construction included in North 1 East UEP

Negotiating Land Acquisition SE Corner of Diplomat and NE 24th Ave

Change Order for Additional Roadway Design Approved September 18, 2024

Improvements include:

- 4 Lane Divided Roadway w/ curbing and landscaping
- Relocation of LCEC Transmission & Distribution Lines
- Curb and gutter, Sidewalks
- Street lighting
- Roundabout
- Potential Roundabout vs. Signal



NE 27th Lane Extension

New 2 Lane Roadway Extension to Del Prado Blvd.



Est. Budget: TBD

RFQ -advertised January 2025

SAC : April 22, 2025

Negotiations begin July 2025

Oasis Multi-Purpose Athletic Field

\$16.5 Million Design and Construction Budget

- Design Elements:

- Football, Soccer and Lacrosse Fields
- Baseball, Softball
- Running Track
- Bleachers
- Locker Rooms
- Pavilions
- Concession Facility
- Restrooms



Full design contract approved via
Resolution 102-24 on June 5, 2025

Final design kick-off meeting held
on June 16, 2025



Chiquita Lock Removal & Seawall Restoration



Contract/Budget \$3,644,038

Notice to Proceed October 2024

Completion: **June 18, 2025**

Project completed ahead of schedule and under budget



No Further Updates

Wright Construction Group, Inc. (CMAR)
AIM Engineering & Surveying, Inc. (Design)

Look Ahead for FY 2025/2026

PROJECTS MANAGED BY PW-CIP

BUDGET

Yellow Fever Creek Boardwalk (Design/Construction FY 25/26), underway	*\$967,000
Sports Complex Expansion (Design/Construction FY 25/26), not started	\$22,000,000
Neighborhood Park NE 15 th St. (Design FY 25), underway	\$315,000
Neighborhood Park NE 15 th St. (Construction FY 26)	\$3,150,000
Four Mile Cove Boardwalk Repair (Design FY 25), underway	\$300,000
Four Mile Cove Boardwalk Repair (Construction FY 26)	**\$8,240,000
Rotary Park Glover Bight Boardwalk Repair (Design FY 25), underway	\$200,000
Rotary Park Glover Bight Boardwalk Repair (Construction FY 26)	**\$6,000,000
Resiliency Hub/Community Center/Shelter (Design/Const.), Consultant selection is underway	\$35,442,000

\$5,537,690 General Fund, \$29,904,200 CDBGDR Grant

Total **\$76,614,000**

*Grant Funded **Unfunded



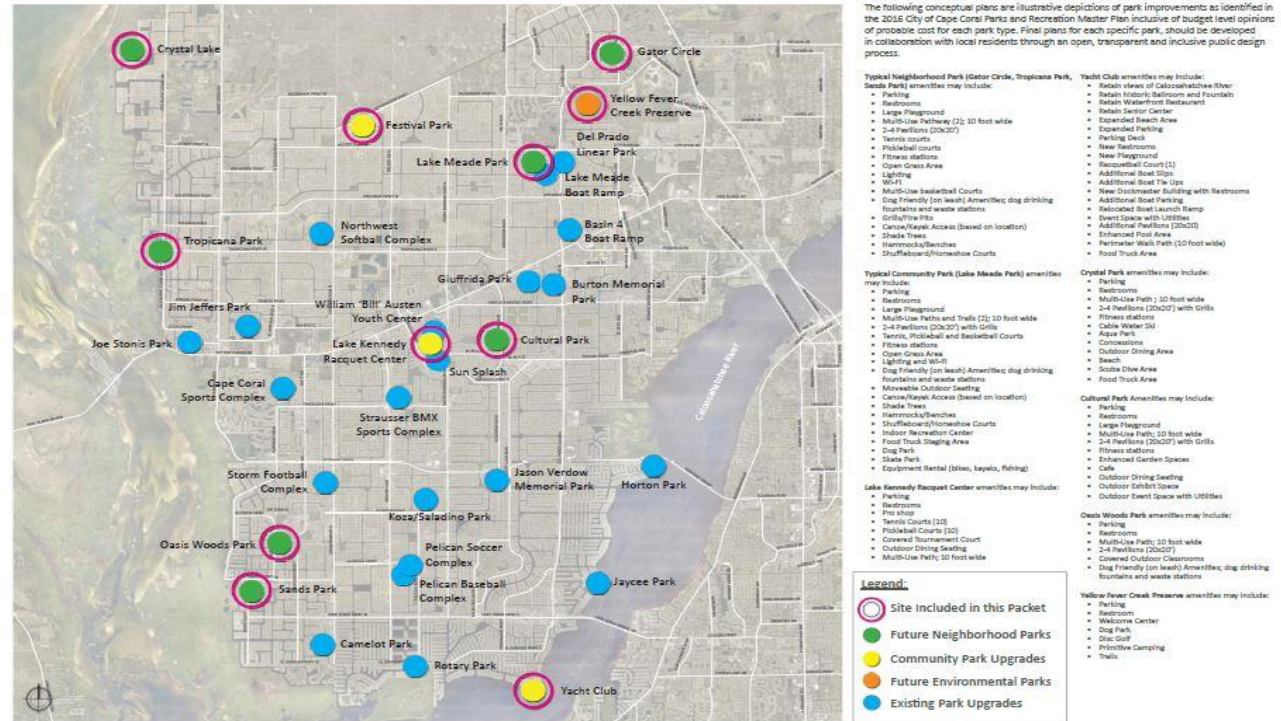


PARKS UPDATE PUBLIC WORKS - CIP

Parks GO Bond and Yacht Club

City of Cape Coral Parks and Recreation Master Plan

City-wide GO Bond Park Improvement Locations



1. Giuffrida Park - Open
2. Del Prado Linear Park - Open
3. Gator Trails Park - Open
4. Cultural Park - Open
5. Sands - Open
6. Coviello - Open
7. Lake Kennedy - Open
8. Lake Meade - Redesign w/ YMCA
9. Yellow Fever - Const. 98% Complete
10. Crystal Lake - Construction Complete
11. Festival Park - Const. 83% Complete
12. Tropicana - Const. 38% Complete

Yellow Fever Creek



Contract Amount: \$5,739,321
5% Contingency: \$ 286,966
Budget: \$6,026,287

Schedule: Completion Feb 2024

Construction is **98%** complete
and behind schedule

Liquidated Damages **are being**
assessed on this contract

On budget



Contractor: OAC Action Construction

Crystal Lake Park

Base Bid: \$ 7,427,042
Bid Additives: \$ 1,229,433
5% Contingency: \$ 432,824
Budget: \$10,293,147

NTP Issued March 18, 2024
Contract Duration: 405 days
Schedule: Completion April 2025
Final Completion June 2025**

Construction is **Substantially** complete
Grand Opening Scheduled for July 18, 2025
On Budget

Contract reconciliation/closeout in process
** Due to complications with fire protection system

Contractor: Pavement Maintenance, LLC.

No Further Updates

Festival Park

Base Bid: \$16,980,940
Contingency: \$ 849,047
Budget: \$17,829,987

Groundbreaking: July 26, 2024

NTP: July 1, 2024

Contract Duration: 480 days

Schedule: Completion October 2025

Construction is **83%** Complete

Over Budget approximately 1%

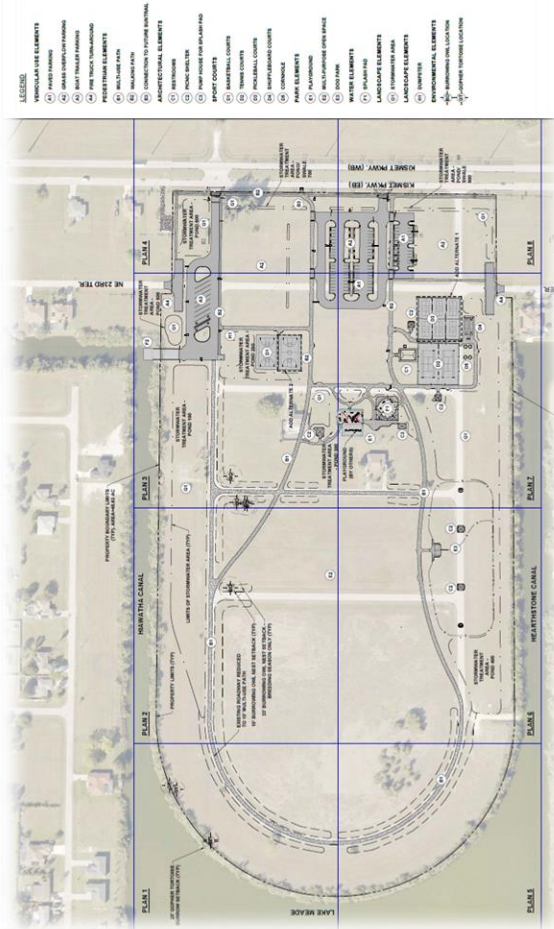


Lake Meade Park

City Budget: \$12 million

YMCA Budget: \$28 million

AECOM	PROJECT
	LAKE MEADE PARK
	NEIGHBORHOOD
	CITY OF CAPE CORAL
CLIENT	CITY OF CAPE CORAL
CONSULTANT	LAKE MEADE PARK
DATE	2025.08.06
REVISION	1.0
DESCRIPTION	LAKE MEADE PARK
PROJECT	LAKE MEADE PARK
DATE	2025.08.06
REVISION	1.0
DESCRIPTION	LAKE MEADE PARK



Amendment to design contract is scheduled for City Council approval August 6, 2025





Tropicana Park

Bids received October 7, 2024

Base Bid: \$ 4,669,217

Bid Additives: \$ 70,784

5% Contingency: \$ 237,000

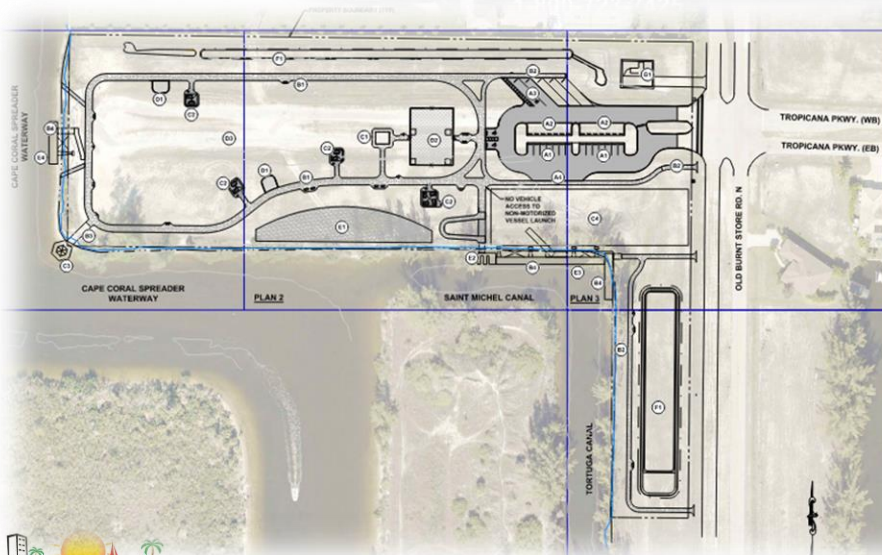
Budget: \$ 4,977,001

Contract Approved Oct. 30, 2024

Contract Duration: 360 days

Construction is **38% Complete**
On Budget

Slightly behind schedule



Contractor: Burke Construction Group, Inc.

Sun Splash and Lake Kennedy Additional Parking

Estimated Const. Cost of \$3.2 Million for 450 Spaces



Design Budget: \$129,708

Soil Testing: \$42,097

Design and Permitting Complete

Bid documents to Procurement in June

Anticipate advertising late July

Start of Construction anticipated late
October coincident with budget
availability for FY26

Projected construction completion
(subject to final contracting) - April 2026

Veteran's Park Tennis Court Addition

\$300,000 Design, Permitting and Construction Budget

Design Elements:

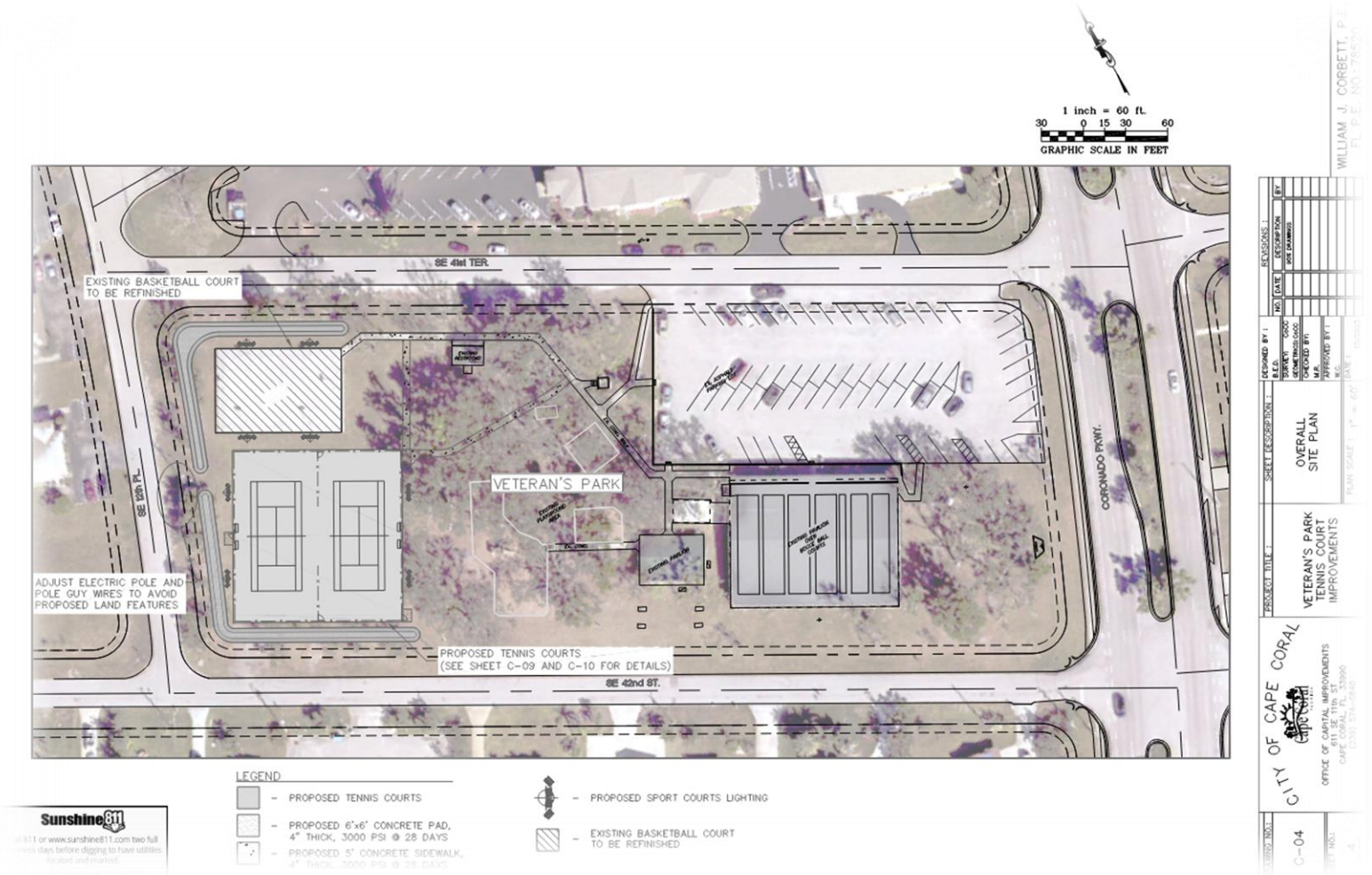
- (2) New Tennis Courts
- Resurface Basketball Courts
- Lighting for Tennis and Basketball
- New Sidewalks to Tennis Courts

Permitting is **Complete**

On Budget

Projected construction completion
(subject to permitting & bidding)
- June 2025

Bids received July 2025





Skate Park Building Replacement

Construction Budget
\$1.7 Million

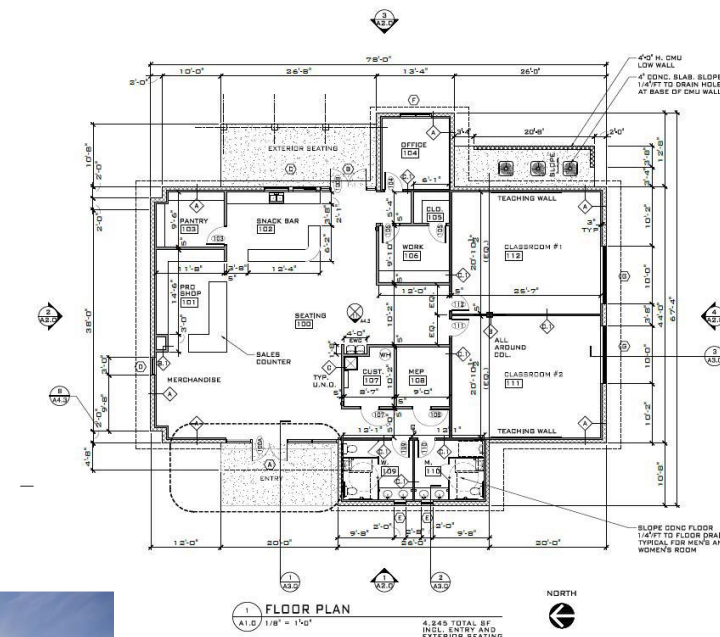
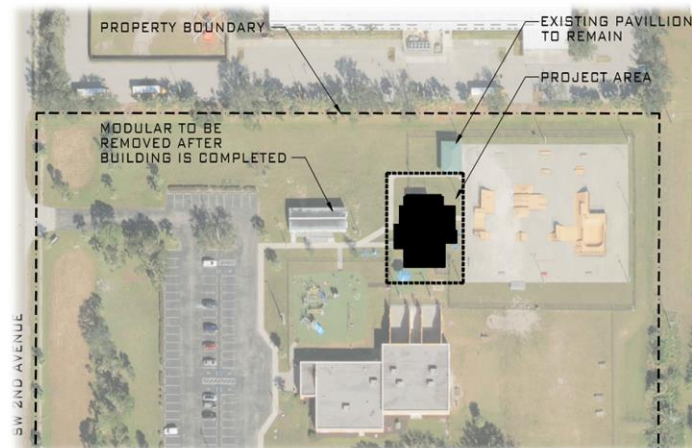
Design Fee \$188,525

Design is 100% complete

Site Plan Submitted on May 5, 2025

Contract Duration 56 Weeks

Bidding Proposed - August 2025



Design Elements:

- 3,250 SF
- Kitchen/Snack Bar/Eating Area
- Open Retail/ Pro-shop area
- Recreation Offices
- Two (2) Classrooms
- Covered Seating, and
- Restrooms



Burt Hill/Pollack Krieg Architect, Inc. (Design)

D&D Boat Ramp

\$304,000 for Design

Design is complete

City to obtain USACOE & FDEP
Permits - submitted **June 6, 2025**

On Budget

51 Slip Transfers completed

Site construction to be permitted by
Lee County

Draft Interlocal Agreement with Lee
County on final permitting and
construction is in process



Jaycee Park

[illegible][illegible][illegible][illegible]

Phase I - Landward Improvements (shown)
Phase II - Marine Improvements (under review)

FDEP Permit issued February 13, 2025

USACE Permit issued April 4, 2025

GMP for Seawall and Marina bid in **July**

Anticipate GMP contract to City Council late August

Final Design Budget: **\$7,316,187**

Final Design: **60+% complete**

Design Completion: **December 25 - February 26***

Pier Design Budget: **\$386,161**

Pier Design: **Approaching 90% complete**

Design Completion: **August 2025**

USACOE permit required for reconstruction

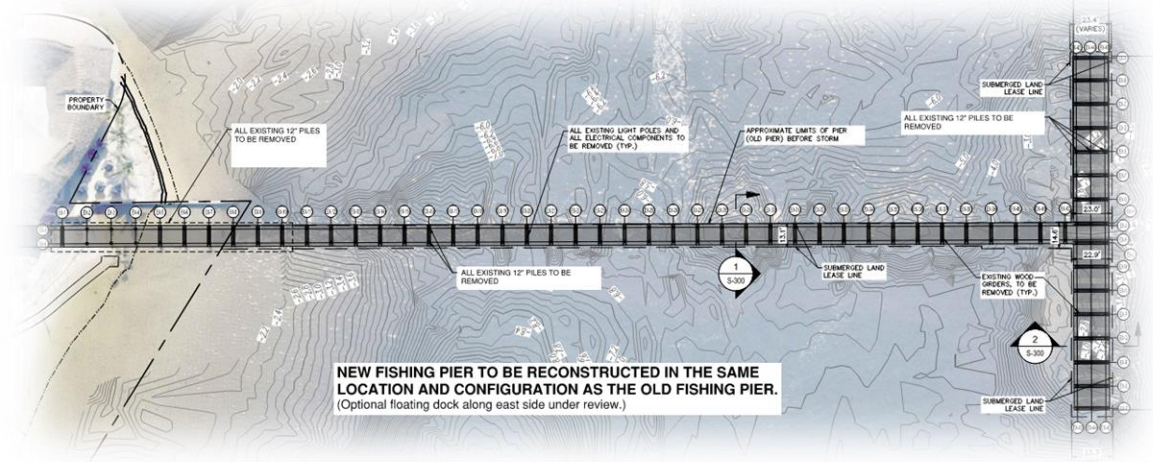
* Completion of various building plans are staggered to accommodate bidding and construction sequencing

Yacht Club

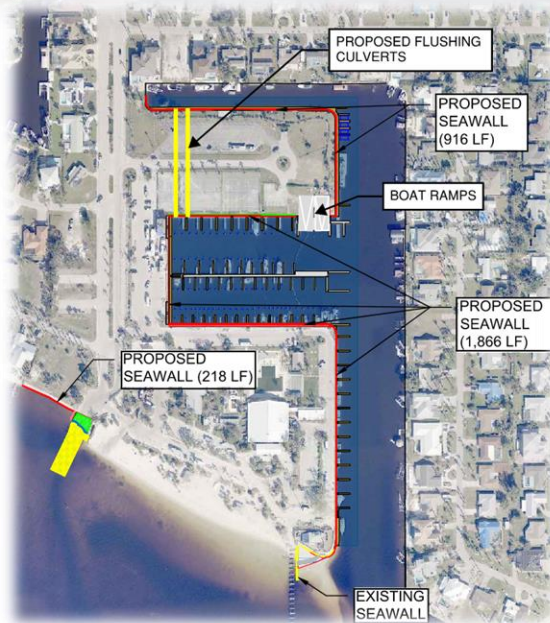




Fishing Pier



Yacht Club



Seawall & Marina

Thank you

